

West End Special Education Local Plan Area  
8265 Aspen Ave., Ste. 200  
Rancho Cucamonga, CA 91730

SELPA ADVISORY COMMITTEE  
AGENDA

**Notice:** This meeting will be held **IN-PERSON** only. If you wish to participate in the meeting and/or make a public comment, please submit them to Natalie, in-person prior to the start of the meeting.

Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

April 15, 2024

1:30 p.m.

**OPENING**

**A. Administrative Items:**

- |  |        |                 |
|--|--------|-----------------|
| 1. Acceptance of Agenda for April 15, 2024       |        | * Ricky Alyassi |
|  | _____  |                 |
|  | Motion | Second          |
|  | _____  | _____           |
|  |        | Vote            |
| 2. Approval of Meeting Minutes for March 4, 2024 |        | * Ricky Alyassi |
|  | _____  |                 |
|  | Motion | Second          |
|  | _____  | _____           |
|  |        | Vote            |
| 3. SELPA Administrator’s Report                  |        | - Ricky Alyassi |
| 4. Directors Reports                             |        | - Ricky Alyassi |

**PUBLIC COMMENT**

**B. Public Comment:**

The West End SELPA, SELPA Advisory Committee welcomes comments from visitors. Should anyone wish to make comments, he/she may voluntarily complete a public comment form located at the table in the back of the room. The Public Comment forms must be submitted *prior* to the beginning of the meeting. The forms will be collected by the recording secretary and given to the meeting facilitator. The Public Comment period is the opportunity for the public to address the members on (1) non-agenda items within the jurisdiction of the members, (2) items listed on the agenda. All public comment will be allowed (3) three minutes per item, if a member of the public desires to be heard on more than (3) three items appearing on the agenda, he/she will be allowed up to a total of (9) nine minutes to address all items non-agenda and agendized. Each agenda item will have a total of 20 minutes for public comment on one agenda item.

**There will not be a separate opportunity to comment at the time each agenda item is addressed by the Council** unless the item specifically involves an agendize public hearing. All public comments will be heard during the agendize public comment section B.

## DISCUSSION ITEMS

### C. Fiscal Items:

- |  |                 |
|--|-----------------|
| 1. Fiscal Timelines and Matrix   | * Tim Chatkoo   |
| 2. 2023-24 Projected State Special Schools Adjustment Reimbursement Transfer                 | * Tim Chatkoo   |
| 3. 2023-24 Projected Mental Health Funding Model   | * Tim Chatkoo   |
| 4. 2024-25 Preliminary Mental Health Funding Model   | * Tim Chatkoo   |
| 5. 2023-24 Projected AB602 Funding Model   | * Tim Chatkoo   |
| 6. 2024-25 Preliminary AB602 Funding Model   | * Tim Chatkoo   |
| 7. 2024-25 SBCSS Fee-for-Service Rates   | * Selina Hurley |
| 8. 2024-25 Student Services Counseling Center Intensive Therapeutic Services Fee-for-Service | * Selina Hurley |
| 9. 2024-25 SBCSS Projected Preschool Facility Cost   | * Selina Hurley |

### D. Program Items:

- |   |                 |
|---|-----------------|
| 1. 2024-25 Proposed Meeting Schedule  | * Ricky Alyassi |
| 2. 2023-24 Year-End-Review of WESELPA Priorities  | * Ricky Alyassi |
| 3. 2024-25 Proposed WESELPA Priorities  | * Ricky Alyassi |
| 4. Local Plan – 1 <sup>st</sup> Read  | * Ricky Alyassi |
| a. Section B – Governance and Administration  |                 |
| b. Section D – Annual Budget Plan   |                 |
| c. Section E – Annual Service Plan  |                 |
| 5. WESELPA Organizational Chart   | * Ricky Alyassi |
| 6. District CAC Appointments: Alta Loma, Central, Cucamonga, Mtn. View, and Mt. Baldy (even year) | * Ricky Alyassi |
| 7. Art & Writing Showcase   | - Ricky Alyassi |

## FUTURE AGENDA ITEMS/ADJOURNMENT

### E. Future Agenda Items

- Ricky Alyassi

### F. Adjournment

- Ricky Alyassi

Motion	Second	Vote
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**The meeting location for SELPA Advisory Committee will be held at 8265 Aspen Ave., Rancho Cucamonga, CA 91730.** Agenda packets are available on the WESELPA website [weselpa.sbcss.k12.ca.us](http://weselpa.sbcss.k12.ca.us) or you may request an agenda packet by calling (909) 476-6131, 72 hours before the scheduled meeting. A fee of ten cents (.10) per page will be charged for copied agenda packet.

\* Handout Included

\*\* Handout to be distributed at the meeting

- No Handout

**NOTICE:** Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

West End SELPA  
**SELPA Advisory Committee**  
 Meeting Minutes  
 March 04, 2024

<u>District</u>	<u>Present</u>	<u>Absent</u>
<b>Alta Loma</b>	Lisabeth Pina, Ryan Peterson	
<b>Central</b>	Kym Tovar	Shermella Roquemore
<b>Chaffey Joint Union</b>	Kelly Martinez, Alex Diaz	
<b>Chino Valley Unified</b>	Cheli McReynolds	Liz Pensick
<b>Cucamonga</b>	Tracee Stewart, Sandy Velazquez	
<b>Etiwanda</b>	Elizabeth Freer, Michael Mancuso	
<b>Mountain View</b>	Jan Van Dyke	Steven Rollins
<b>Mt. Baldy</b>		Kate Huffman
<b>Upland Unified</b>	Ryan Parry	Jeanette Sanchez
<b>SBCSS</b>	Selina Hurley, Anthony Warnecke, Grace Granados, Lorena Gutierrez, Andrew Nelson, Chachi Estrella	
<b>SBCSS County Ops.</b>	Jim Wood	
<b>WESELPA</b>	Ricky Alyassi, Tim Chatkoo, Natalie Vivar, Anthony Farenga	

**CALLED TO ORDER:**

SELPA Chief Administrative Officer called the meeting to order at 1:31 p.m.

**A. ADMINISTRATIVE ITEMS**

**1. Acceptance of Revised Agenda for March 04, 2024**

Motion made by Lisabeth Pina to accept the SELPA Advisory meeting agenda for March 04, 2024, as presented, seconded by Ryan Parry, motion carried on an 11-0-0-6 vote.

**Ayes:** Lisabeth Pina, Ryan Peterson, Kym Tovar, Kelly Martinez, Alex Diaz, Cheli McReynolds, Sandy Velazquez, Elizabeth Freer, Michael Mancuso, Jan Van Dyke, Ryan Parry

**Nays:** 0

**Abstain:** 0

**Absent:** 6

No questions or comments were provided by committee members.

**2. Approval of Meeting Minutes for January 22, 2024**

Motion made by Sandy Velasquez to accept January 22, 2024, meeting minutes as presented, seconded by Jan VanDyke, motion carried on a 10-0-1-6 vote.

**Ayes:** Lisabeth Pina, Ryan Peterson, Kym Tovar, Kelly Martinez, Alex Diaz, Cheli McReynolds, Sandy Velazquez, Michael Mancuso, Jan Van Dyke, Ryan Parry

**Nays:** 0

**Abstain:** 1 Etiwanda

**Absent: 6**

No questions or comments were provided by committee members.

3. SELPA Chief Administrative Officer's Report

The SELPA Chief Administrative Officer shared the program highlight video for the Cucamonga School District. No comments or questions from committee members.

4. Directors Report

None

**B. PUBLIC COMMENTS:**

Ms. Rita Loof submitted three public comments – Agenda Items B, C-6, and C-10. Ms. Loof Commended the Chief Administrative Officer for reforming the West End SELPA, highlighting the implementation of the in-house counsel program that has reduced litigation. Ms. Loof encouraged committee members to move towards a proactive prevention approach; Ms. Loof expressed concern regarding the fiscal allocation plan language and encouraged committee members to consider revisiting the reimbursement policy in the Joint Risk Fund.

**C. Fiscal Items**

1. Fiscal Timelines and Matrix

The Fiscal Consultant reviewed the Fiscal Timelines and Matrix for the 23/24 school year, including routine standards, fiscal transactions, and an account coding matrix as a reference guide displaying where various transactions are recorded on the general ledger. No questions or comments from committee members.

2. 2023-24 Mid-Year 50% SBCSS Transportation Excess Cost Transfer

The Program Manager, Transportation, MOT – presented the 2023-24 Mid-Year 50% SBCSS Transportation Excess Cost Transfer. No questions or comments from committee members.

3. 2024-25 Preliminary SBCSS Transportation Excess Cost Projections

The Program Manager, Transportation, MOT – presented the 2024-25 Preliminary SBCSS Transportation Excess Cost Projections. No questions or comments from committee members.

4. 2023-24 Mid-Year 50% SBCSS Preschool Facility Costs Transfer

The Accountant, Business Services Branch – Internal Business presented the 2023-24 Mid-Year 50% SBCSS Preschool Facility Costs Transfer. No questions or comments from committee members.

5. 2023-24 Fee-for-Service SBCSS 2<sup>nd</sup> Interim Update

The Accountant, Business Services Branch – Internal Business presented the 2023-24 Fee-for-Service SBCSS 2 Interim Update; a. 2023-24 Budget to 2<sup>nd</sup> Interim Comparison b. 2023-24 FFS Spreadsheet – 2<sup>nd</sup> Interim. No questions or comments from committee members.

6. 2023-24 Initial 50% SBCSS Transfer of Special Education ADA Revenue (LCFF)

The Accountant, Business Services Branch – Internal Business presented the 2023-24 Initial 50% SBCSS Transfer of Special Education ADA (LCFF). No questions or comments from committee members.

7. AB602 Funding Models Certified February 2024

The Fiscal Consultant provided an overview of the AB602 Funding Models Certified February 2024 report, a. 2021-22 Annual R-2 Certification b. 2022-23 Annual Certification c. 2023-24 P-1 Certification. No questions or comments from committee members.

8. 2023-24 2<sup>nd</sup> Interim Administrative Budgets

The Fiscal Consultant presented a thorough overview of the 2023-24 2<sup>nd</sup> Interim Administrative Budgets. No questions or comments from committee members.

9. 2023-24 Provider Program Facility Cost Transfer

The Fiscal Consultant presented an overview of the 2023-24 Provider Program Facility Cost Transfer. No questions or comments from committee members.

10. 2023-24 2<sup>nd</sup> Quarter Joint Risk Fund Reimbursement Transfer

The Fiscal Consultant presented an overview of the 2023-24 2<sup>nd</sup> Quarter Joint Risk fund Reimbursement Transfer. No questions or comments from committee members.

11. 2023-24 Low Incidence Update

The Fiscal Consultant presented an overview of the 2023-24 Low Incidence Update. No questions or comments from committee members.

12. 2023-24 Projected Mental Health Funding Model

The Fiscal Consultant presented an overview of the 2023-24 Projected Mental Health Funding Model. No questions or comments from committee members.

**D. Program Items**

1. District CAC Appointments: Alta Loma, Central, Cucamonga, Mtn. View, and Mt. Baldy (even year)

The Chief Administrative Officer presented the District CAC Appointments: Alta Loma, Central, Cucamonga, Mtn. View, and Mt. Baldy (even year). No questions or comments from committee members.

2. CAC Annual Art & Writing Flyer

The Chief Administrative Officer presented the CAC Annual Art & Writing flyer. No questions or comments from committee members.

**E. Future Agenda Items**

The following future agenda items to be considered: Support for higher positions (OI/TBI/ERHMS), staffing shortages, 23/24 Professional Development dates, Private School support, and Policy and Procedural Manual update.

**F. Adjournment**

Motion made by Tracee Stewart to adjourn the SELPA Advisory meeting, on March 04, 2024, seconded by Ryan Parry, motion carried on a 16-0-0-6 vote.

**Ayes:** Lisabeth Pina, Ryan Peterson, Kym Tovar, Kelly Martinez, Alex Diaz, Cheli McReynolds, Sandy Velazquez, Elizabeth Freer, Michael Mancuso, Jan Van Dyke, Ryan Parry, Tracee Stewart

**Nays:** 0

**Abstain:** 0

**Absent:** 6

The meeting adjourned at 2:16 pm

DRAFT

## 2023/24 West End SELPA Timelines

### APRIL 2024 – SELPA Advisory Committee 4/15

- Transfer • SELPA to reimburse, from the Joint Risk Fund thru transfer, the resident district for the CY (23/24) estimated 10% educational excess cost for students in State Special Schools
- Update • Provider Programs (SBCSS) to present the FY (24/25) Regional Provider FFS Rates
- Update • SELPA to present CY (23/24) Projected Mental Health Funding Model
- Preliminary • SELPA to present FY (24/25) Preliminary Mental Health Funding Model
- Update • SELPA to present CY (23/24) Projected P-2 AB602 Funding Model
- Preliminary • SELPA to present FY (24/25) Preliminary AB602 Funding Model
- Preliminary • SBCSS to present the FY (24/25) Projected Preschool Facility Costs
- SELPA to deliver CY (23/24) April 1 Regional Provider Program Count Reports; Verification Reports due back to the SELPA within three weeks of receiving counts
- SELPA to submit P-2 Nonpublic School ADA to districts by April 25, due CDE May 1
- SELPA to submit P-2 Infant Funding Report to SBCSS by April 25, due to CDE May 1
- Districts to provide SELPA CY (23/24) Low Incidence intents by April 1
- Districts to complete CY (23/24) Low Incidence purchases by April 15
- Districts to provide Report 2 (Jan 1 – Mar 31) expenditure reports to SELPA for CY (23/24) Local Assistance, by April 20
- SELPA/SBCSS to submit CY (23/24) Part C Early Start Application (& Request for Additional Funds) to CDE by April 30

### MAY 2024 – SELPA Advisory Committee 5/6

- SELPA/SBCSS to submit Infant (ages 0-2) Program Growth Waiver Request, if applicable
- Update • SELPA to present CY (23/24) Low Incidence Projection
- Update • SELPA to present FY (24/25) Preliminary SELPA Administrative Budgets
- Approval • SELPA to present FY (24/25) Joint Risk Fund contribution rate
- Approval • SELPA to submit Annual Budget and Service Plan **(districts to post public-hearing notice at each school site at least 15 days prior to the public hearing)**
- Transfer • SELPA to present CY (23/24) 3rd Quarter Joint Risk Fund Reimbursement transfer and year-end projections
- Transfer • SELPA to present CY (23/24) Final 50% Joint Risk Fund contribution
- Transfer • SELPA to present CY (23/24) Final 50% Web-Based IEP contribution
- Transfer • SELPA to present CY (23/24) Final 50% Mental Health contribution

### JUNE 2024 – (No SELPA Advisory Committee)

- Districts to provide Independent Education Evaluation 30% reimbursement invoices no later than June 15 (if applicable)
- SELPA to submit WorkAbility FY (24/25) Projected Budget to CDE by June 15

2023/24 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 11/30/23

Description	Purpose	Accounting Codes											REFERENCE
		FROM	State		Fund	Res	Yr	Goal	Func	Object	Sch	Mgmt	

**AB 602:**

1	AB 602 Apportionment-Current Year	Record AB 602 SELPA-wide Apportionment including SELPA PSRS, Low Incidence, and WE Stu Svc FFS revenue for CY	FROM	State		State Deposit							AB602 Rev Distribution / Schedule B / Col R	
			TO	WE Stu Svc	FFS	01	6500	0	5001	0000	8311	000		2800
			TO	SELPA	PSRS	01	6500	0	5050	0000	8311	000		0284
			TO	SELPA	Low Inc	01	6500	0	5760	0000	8311	000		0286
			TO	SELPA	FFS	01	6500	0	5050	0000	8311	000		0289
2	AB 602 Apportionment- Prior Year	Record AB 602 SELPA-wide Apportionment re-cert	FROM	State		State Deposit							PY AB602 Rev Distribution / Schedule B / Col R	
			TO	WE Stu Svc	FFS	01	6500	0	59XX	0000	8319	000		2800
			TO	SELPA	PSRS	01	6500	0	59XX	0000	8319	000		0284
3	AB 602 District Apportionment-Current Yr	Record AB 602 district revenue for CY	FROM	Pass thru		10	6500	0	5001	9200	7221	2XX	WS28	AB602 Rev Distribution / Schedule B / Col R
			TO	District		01	6500	0	5001	0000	8792	000	0000	
4	AB 602 District Apportionment-Current Yr (if negative)	Record AB 602 district revenue for CY	FROM	Pass thru		10	6500	0	5001	9200	7221	2XX	WS28	AB602 Rev Distribution / Schedule B / Col R
			TO	District		01	0000	0	5001	9200	7141	000	0000	
5	AB 602 District Apportionment-Prior Yr	Record AB 602 district revenue for PY	FROM	Pass thru		10	6500	0	59XX	9200	7221	2XX	WS28	PY AB602 Rev Distribution / Schedule B / Col R
			TO	District		01	6500	0	59XX	0000	8792	000	0000	
6	Local Property Tax-CY	Record AB602 Property Tax for CY	FROM	State		State Deposit							AB602 Revenue Distribution / Schedule B / Col P	
			TO	WE Stu Svc		01	6500	0	5001	0000	8097	000		2800
7	Local Property Tax- PY	Record AB602 Property Tax related to PY adjust	FROM	State		State Deposit							PY AB602 Rev Distribution / Schedule B / Col P	
			TO	WE Stu Svc		01	6500	0	59XX	0000	8097	000		2800

**Joint Risk Fund:**

8	District Joint Risk Fund Contribution	Record Joint Risk Fund Contribution	FROM	District		01	6500	0	5001	2100	5110	000	0000	AB602 Revenue Distribution / Schedule F
			TO	SELPA		01	9282	0	7110	0000	8677	2XX	0282	
9	WE Student Services Joint Risk Fund Contribution	Record Joint Risk Fund Contr from WE Stu Svc	FROM	WE Stu Svc		01	6500	0	5001	2100	5748	000	2800	AB602 Revenue Distribution / Schedule F
			TO	SELPA		01	9282	0	7110	2200	5748	000	0282	
10	Non LCI NPS/NPA 80% and LCI NPS 100% Reimb Transfer	Record SELPA reimbursement	FROM	District		01	6500	0	5760	1180	5110	XXX	XXXX	Quarterly Joint Risk Fund Reimb Transfer Col O
			TO	SELPA		01	9282	0	7110	1180	8677	2XX	0282	
11	Due Process/ADR Related 70%	Record SELPA reimbursement	FROM	District		01	6500	0	5760	2100	5110	XXX	XXXX	Quarterly Joint Risk Fund Reimb Transfer Col P
			TO	SELPA		01	9282	0	7110	2200	8677	2XX	0282	
12	SELPA Joint Risk Fund Return	Return Prior Yr Excess to Districts	FROM	SELPA		01	9282	0	7110	0000	8677	2XX	0282	
			TO	District		01	6500	0	5001	0000	8699	XXX	XXXX	
13	WE Student Services Joint Risk Fund Return	Return Prior Yr Excess to WE Student Services	FROM	SELPA		01	9282	0	7110	2200	5748	000	0282	
			TO	WE Stu Svc		01	6500	0	5001	2100	5748	000	2800	



2023/24 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 11/30/23

Description	Purpose	Accounting Codes											REFERENCE
		FROM	TO	Fund	Res	Yr	Goal	Func	Object	Sch	Mgmt		

**Mental Health:**

14 District Mental Health Contribution	Record Mental Health Contribution	FROM	District		01	6546	0	5001	2100	5110	000	0000	AB602 Revenue Distribution / Schedule R
		TO	SELPA		01	9286	0	7110	0000	8677	2XX	WSMH	

**Facilities:**

15 Provider Program Facility Provision	Record facility expense	FROM	District		01	0000	0	5001	9200	7141	XXX	XXXX	AB602 Rev Distribution / Schedule L \ Col S
		TO	District		01	0000	0	5XXX	9200	8710	XXX	XXXX	
16 Preschool Facility Cost-CY	Record Preschool Facility Cost transfer	FROM	District		01	0000	0	0000	9200	7142	XXX	XXXX	Transfer Request from SBCSS Internal Business Department
		TO	WE Stu Svc		01	6500	0	5730	0000	8710	2XX	282X	
17 PY Preschool Facility Cost Adjustment	Record PY Preschool Facility Cost transfer	FROM	WE Stu Svc		01	6500	0	5730	0000	8710	2XX	282X	Transfer Request from SBCSS Internal Business Department
		TO	District		01	0000	0	0000	9200	7142	XXX	XXXX	

**Provider Program (FFS) Returns:**

18 Return of Apportionment FFS Adj	Return PY excess fees - WE Stud Svc to Districts	FROM	WE Stu Svc		01	6500	0	59XX	9200	7221	XXX	2800	Transfer Request from SBCSS Internal Business Department
		TO	District		01	6500	0	59XX	0000	8792	XXX	XXXX	

**Special Education ADA Revenue Transfer (LCFF):**

19 Special Education ADA Revenue Transfer (LCFF)	Record transfer of SpEd ADA revenue from Districts	FROM	District		01	0000	0	0000	9200	7142	000	0000	Transfer Request from SBCSS Internal Business Department
		TO	WE Stu Svc		01	6500	0	5001	0000	8710	2XX	2800	

**Special Education Transportation Transfer:**

20 District to Provider Program Transp. Excess Cost	Record Transp. to Provider Program Excess Cost	FROM	District		01	0000	0	5001	9200	7142	XXX	XXXX	Transfer request from SBCSS Maintenance/Operations Dept
		TO	SBCSS		01	0281	0	5001	3600	8710	2XX	0281	

**State Special Schools:**

21 State Spec Schools Excess Chrg to Dist.		FROM	State		State Deposit								
		TO	District		01	0000	0	5001	9200	7130	000	0000	
22 State Spec Sch Excess Costs Reimb to Dist	Record State Spec Sch Adjust. Reimb.	FROM	SELPA		01	9282	0	7110	2200	5810	2XX	0282	AB602 Rev Distribution / Schedule E
		TO	District		01	0000	0	5001	0000	8677	000	0000	
23 State Spec Sch PY Adjustment to District	Record State Spec Sch PY Adj	FROM	State		State Deposit								
		TO	District		01	0000	0	5001	9200	7130	000	0000	
24 State Spec Sch PY Adjustment Reimb to SELPA	Record district reimbursement to SELPA	FROM	District		01	0000	0	5001	9200	7130	000	0000	PY AB602 Rev Distribution / Schedule E
		TO	SELPA		01	9282	0	7110	2200	5810	2XX	0282	

2023/24 WESELPA Special Education SACS Account Coding Matrix

T. Chatkoo 11/30/23

Description	Purpose	Accounting Codes											REFERENCE
					Fund	Res	Yr	Goal	Func	Object	Sch	Mgmt	

**Web-Based IEP:**

25	Web-Based IEP	Record contribution from Districts	FROM	District		01	6500	0	5001	2100	5840	XXX	XXXX	AB602 Revenue Distribution / Schedule N
			TO	SELPA		01	9282	0	7110	2200	8699	2XX	0282	
26	Web-Based IEP	Record contribution from WE Stu Svc	FROM	WE Stu Svc		01	6500	0	5001	2100	5740	000	2800	AB602 Revenue Distribution / Schedule N
			TO	SELPA		01	9282	0	7110	2200	5740	000	0282	

**Miscellaneous:**

27	NPS/LCI Extraordinary Cost Pool	Transfer 20% of Apptnmt to the Joint Risk Fund	FROM	SELPA	RSPS	01	6500	0	59XX	0000	8319	000	0284	AB602 Revenue Distribution / Schedule S
			TO	SELPA	JRF	01	9282	0	59XX	0000	8699	000	0282	

**Other Apportionments/Grants:**

28	Federal Preschool	Record grant revenue	FROM	State		State Deposit								
			TO	WE Stu Svc		01	3315	0	5731	0000	8182	000	0464	
			TO	SELPA		01	3315	X	5050	0000	8182	000	0465	
29	Local Assistance	Record grant revenue	FROM	State		State Deposit								AB602 Rev Distribution / Schedule P / Col K
			TO	SELPA		01	3311	X	5050	0000	8181	000	WS11	
			TO	Pass thru	to Districts	10	3310	0	5001	0000	8287	2XX	WS10	
30	Local Assistance	Record District Pass-Thru Grant Revenue	FROM	Pass thru		10	3310	0	5001	9200	7211	2XX	WS10	AB602 Rev Distribution / Schedule P / Col K
			TO	District		01	3310	0	5XXX	0000	8181	XXX	XXXX	
31	Low Incidence	Record District Low Incidence Reimbursements	FROM	SELPA		01	6500	0	5760	1180	5110	2XX	286	
			TO	District		01	6500	0	5760	0000	8792	XXX	XXXX	
32	Preschool Staff Development	Record grant revenue	FROM	State		State Deposit								
			TO	SELPA		01	3345	X	5050	0000	8182	000	0467	
33	Special Education Alternate Dispute Resolution	Record grant revenue	FROM	State		State Deposit								
			TO	SELPA		01	3395	X	5050	0000	8182	000	0461	
34	Transtion Partnership program (TPP)	Record program revenue	FROM	DOR		DOR Warrant								
			TO	SELPA		01	3410	0	5050	0000	8290	000	0458	
35	Workability	Record grant revenue	FROM	State		State Deposit								
			TO	SELPA		01	6520	0	5050	0000	8590	000	0466	

**WEST END SELPA**  
**California State Schools Excess Costs**  
**2023/24**

DISTRICT	<i>Col A</i>	<i>Col B</i>	<i>Col C</i>
	2023/24 State Special School Projected Excess Cost Adjustment CDE Letter dated 3/26/24	2023/24 State Special School Final Excess Cost Adjustment	2023/24 State Special School Total Excess Cost
West End Student Services			0.00
Alta Loma			0.00
Central			0.00
Chaffey	7,531.00	0.00	7,531.00
Chino Valley			0.00
Cucamonga			0.00
Etiwanda			0.00
Mountain View			0.00
Mt. Baldy			0.00
Upland			0.00
SELPA	(7,531.00)	0.00	(7,531.00)
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

State Special Schools adjustment is an amount withheld from school district principal apportionments for student attendance in State Special Schools. The Joint Risk Fund reimburses districts for the withheld amount.

See Fiscal Allocation Plan Page B-23

Revenue to be transferred from the Joint Risk Fund to districts if positive.  
Revenue to be transferred from districts to the Joint Risk Fund if negative.



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**CALIFORNIA DEPARTMENT  
OF EDUCATION**

**TONY THURMOND**  
STATE SUPERINTENDENT OF  
PUBLIC INSTRUCTION

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1430 N STREET, SACRAMENTO, CA 95814-5901 • 916-319-0800 • WWW.CDE.CA.GOV

March 26, 2024

Dear County Superintendents of Schools:

**Projected Adjustment to School District Principal  
Apportionments for Student Attendance  
in State Special Schools  
Fiscal Year 2023–24**

California *Education Code* Section 59300 requires the school district of residence of the parent or guardian of any residential student attending a State Special School to pay 10 percent of the excess annual cost of education for that student. Item 6100-005-0001 of the Budget Act of 2023 (Chapter 12, Statutes of 2023) requires the State Controller's

Office (SCO) to withhold the amount due from each school district, as reported by the California Department of Education (CDE), from the district's Principal Apportionment, and transfer that amount to the State Special Schools account (6100-005-0001). The amount withheld will be shown as a separate item in the remittance advice for the March 2024 Principal Apportionment payment.

The schedule of transfers or "adjustments" reflects the projected excess costs for fiscal year 2023–24 reported by the CDE to the SCO. These adjustments will be deducted by the SCO from the March 2024 Principal Apportionment payments scheduled for March 27, 2024. The CDE will make final adjustments in fiscal year 2024–25 once the actual excess costs for fiscal year 2023–24 are known.

County superintendents were notified of this adjustment by email, sent to their CDEfisc email addresses. The CDE requested that the email be forwarded to all school districts in the county, and included the links to this letter and the accompanying schedule of transfers posted on the CDE web page at <https://www.cde.ca.gov/fg/aa/ca/statespecialschool.asp#adjustments>.

For standardized account code structure coding, use Resource Code 0000, Unrestricted, and Expenditure Object Code 7130, State Special Schools.

If you have any questions regarding the adjustments, please contact AnneMarie Rouse, Staff Services Analyst, State Special Schools and Services Division, by email at [ARouse@cde.ca.gov](mailto:ARouse@cde.ca.gov). General questions regarding this letter may be directed to the Categorical Allocations and Audit Resolution Office by email at [CAAR@cde.ca.gov](mailto:CAAR@cde.ca.gov).

Sincerely,

Elizabeth Dearstyne, Director  
School Fiscal

Last Reviewed: Wednesday, March 20, 2024

**Projected Adjustment by County to School District Principal Apportionments**  
**Transfers from School District Principal Apportionments to State Special Schools for Student Attendance**  
**Fiscal Year 2023–24**

NOTE: Positive amounts in the County Total column represent the amount to be transferred to Item 6100-005-0001.

<b>County Code</b>	<b>County Name</b>	<b>County Total</b>
01	Alameda	\$129,825
03	Amador	\$8,866
04	Butte	\$8,137
05	Calaveras	\$8,183
07	Contra Costa	\$139,208
09	El Dorado	\$2,237
10	Fresno	\$88,473
11	Glenn	\$7,873
12	Humboldt	\$24,559
15	Kern	\$54,103
16	Kings	\$15,744
17	Lake	\$9,532
19	Los Angeles	\$102,042
20	Madera	\$31,618
21	Marin	\$14,931
24	Merced	\$40,133
25	Modoc	\$7,884
27	Monterey	\$48,362
28	Napa	\$8,795
30	Orange	\$24,440
31	Placer	\$16,408
33	Riverside	\$129,015
34	Sacramento	\$250,346
<b>36</b>	<b>San Bernardino</b>	<b>\$138,320</b>
37	San Diego	\$25,095
38	San Francisco	\$106,220
39	San Joaquin	\$97,822
40	San Luis Obispo	\$25,384
41	San Mateo	\$51,044
42	Santa Barbara	\$2,963
43	Santa Clara	\$28,942
44	Santa Cruz	\$73,512
45	Shasta	\$34,116
48	Solano	\$49,036
49	Sonoma	\$32,973
50	Stanislaus	\$46,580
51	Sutter	\$23,956
54	Tulare	\$32,573
56	Ventura	\$22,856
57	Yolo	\$41,184
<b>Total</b>		<b>\$2,003,290</b>

California Department of Education  
School Fiscal Services Division  
March 2024

Schedule of Projected Adjustment to School District Principal Apportionments									
Transfers from School District Principal Apportionments to State Special Schools for Student Attendance									
Fiscal Year 2023-24									
Note: Positive amounts represent funds to be transferred to Item 6100-005-0001 from the Principal Apportionment.									
County Name	FI\$Cal Supplier ID	FI\$Cal Address Sequence ID	County Code	District Code	Local Educational Agency	California School for the Blind - Fremont	California School for the Deaf - Fremont	California School for the Deaf - Riverside	District Total
San Bernardino	0000011839	4	36	67611	Barstow Unified	\$0	\$0	\$15,455	\$15,455
San Bernardino	0000011839	4	36	67652	<b>Chaffey Joint Union High</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,531</b>	<b>\$7,531</b>
San Bernardino	0000011839	4	36	67710	Fontana Unified	\$0	\$0	\$15,246	\$15,246
San Bernardino	0000011839	4	36	75044	Hesperia Unified	\$0	\$0	\$7,742	\$7,742
San Bernardino	0000011839	4	36	67850	Rialto Unified	\$16,743	\$0	\$0	\$16,743
San Bernardino	0000011839	4	36	67868	Rim of the World Unified	\$0	\$0	\$7,560	\$7,560
San Bernardino	0000011839	4	36	67876	San Bernardino City Unified	\$15,511	\$0	\$22,747	\$38,258
San Bernardino	0000011839	4	36	67934	Victor Valley Union High	\$0	\$0	\$7,337	\$7,337
San Bernardino	0000011839	4	36	67959	Yucaipa-Calimesa Joint Unified	\$16,989	\$0	\$5,459	\$22,448
<b>Total</b>						<b>\$49,243</b>	<b>\$0</b>	<b>\$89,077</b>	<b>\$138,320</b>
California Department of Education									
School Fiscal Services Division									
March 2024									

West End SELPA  
SPECIAL EDUCATION MENTAL HEALTH REVENUE DISTRIBUTION  
FY 2023/24

Description	Col. A	Col. B	Col. C	Col. D	
	Funded ADA (State) (CY Proj P-2 ADA)	Projected Per ADA Rate \$55.09	Small School Protection (Col Q)	District MH Contributions (Col B + C)	
<b>REVENUE</b>					
County Operations	490.08	\$ 26,999.00	\$ 10.00	\$ 27,009.00	
Alta Loma	5,303.28	292,158.00	109.00	292,267.00	SCH 202
Central	4,060.11	223,671.00	84.00	223,755.00	SCH 209
Chaffey	21,044.04	1,159,316.00	433.00	1,159,749.00	SCH 263
Chino	23,981.00	1,321,113.00	494.00	1,321,607.00	SCH 210
Cucamonga	2,195.86	120,970.00	45.00	121,015.00	SCH 215
Etiwanda	12,997.69	716,043.00	268.00	716,311.00	SCH 218
Mountain View	2,983.62	164,368.00	61.00	164,429.00	SCH 238
Mt. Baldy	92.00	5,068.00	(1,692.00)	3,376.00	SCH 236
Upland	9,132.64	503,117.00	188.00	503,305.00	SCH 259
<b>Subtotal</b>	<b>82,280.32</b>	<b>\$ 4,532,823.00</b>	<b>\$ -</b>	<b>\$ 4,532,823.00</b>	
<b>EXPENSE</b>	<b>FUNCTION</b>	<b>OBJECT</b>			
SELPA RS/Administrative	2200	1xxx-5xxx		\$ 389,595.00	
Contract Residential Counseling/WRAP	3120	5110		1,688,231.00	
Contract Residential Room & Board	3900	5110		2,144,664.00	
Parent Reimb/Contracted Services		5803/5810		255,500.00	
Indirect		7312		54,833.00	
<b>Subtotal</b>				<b>\$ 4,532,823.00</b>	
<b>VARIANCE</b>				<b>\$ -</b>	

Col. E	Col. F	
Initial 50% Contribution (50% x Col D) Nov-23	Est Final 50% Contribution (Col D - Col E) May-24	
\$ 12,066.00	\$ 14,943.00	-
134,499.00	157,768.00	-
101,626.00	122,129.00	-
529,907.00	629,842.00	-
613,646.00	707,961.00	-
55,011.00	66,004.00	-
332,017.00	384,294.00	-
76,382.00	88,047.00	-
1,549.00	1,827.00	-
238,018.00	265,287.00	-
<b>\$ 2,094,721.00</b>	<b>\$ 2,438,102.00</b>	<b>-</b>

2023/24 #6  
 Projected Mental Health  
 Updated: 4/2/24

District	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L
	Funded ADA (State) (CY P-1 ADA)	Funded ADA (Federal) (PY P-2 ADA)	Est 6546 State (As of P-1) 79.7105	Estimated 3327 Federal (Estimated Per SSC Rate) 12.766279	Less: Per ADA Contribution (Col B)	Adjusted Total (Used for FY Small School) (Col I thru K)
County Operations	490.08	461.64	39,065.00	5,893.00	(26,999.00)	17,959.00
Alta Loma	5,307.89	5,190.62	423,094.00	66,265.00	(292,158.00)	197,201.00
Central	4,064.65	3,958.99	323,995.00	50,542.00	(223,671.00)	150,866.00
Chaffey	20,978.76	21,147.49	1,672,227.00	269,975.00	(1,159,316.00)	782,886.00
Chino	24,191.42	23,900.18	1,928,310.00	305,116.00	(1,321,113.00)	912,313.00
Cucamonga	2,213.34	2,153.05	176,426.00	27,486.00	(120,970.00)	82,942.00
Etiwanda	12,946.28	12,620.65	1,031,954.00	161,119.00	(716,043.00)	477,030.00
Mountain View	2,976.27	2,801.86	237,240.00	35,769.00	(164,368.00)	108,641.00
Mt. Baldy	92.71	87.88	7,390.00	1,122.00	(5,068.00)	3,444.00
Upland	9,244.98	9,318.87	736,922.00	118,967.00	(503,117.00)	352,772.00
<b>TOTALS</b>	<b>82,506.38</b>	<b>81,641.23</b>	<b>6,576,623.00</b>	<b>1,042,254.00</b>	<b>(4,532,823.00)</b>	<b>3,086,054.00</b>

Col. M	Col. N	Col. O	Col. P	Col. Q
Small School Protection				
PY Total after Small School Protection (PY Column N)	Column O adjusted for COLA 1.0822	State Funded ADA Ratio Excluding Small District	Small School Protection Adjustment	Total Mental Health after Adjustments (Col L + P)
		0.60%	(10.00)	17,949.00
		6.45%	(109.00)	197,092.00
		4.94%	(84.00)	150,782.00
		25.60%	(433.00)	782,453.00
		29.18%	(494.00)	911,819.00
		2.67%	(45.00)	82,897.00
		15.81%	(268.00)	476,762.00
		3.63%	(61.00)	108,580.00
<b>4,746.00</b>	<b>5,136.00</b>		<b>1,692.00</b>	<b>5,136.00</b>
		11.11%	(188.00)	352,584.00
<b>4,746.00</b>	<b>5,136.00</b>	<b>100.00%</b>	<b>-</b>	<b>3,086,054.00</b>

- Notes:**
1. SELPA RS/Administrative cost, Wrap Around Services, Contracted Residential Room & Board, Contracted Residential Counseling, and Contracted Services are paid via per ADA contribution
  2. Contracted Services include Parent Reimbursements and the first \$25k of sub-agreements coded to 5110.



**WESELPA  
Mgmt WSMH  
Mental Health  
FY 2023-24**

**Personnel Costs**

	Posn No	FTE	Salary & Benefits
Program Manager (AF)	EJ010	0.250	61,032.00
Admin Asst (NV)	EJ006	0.100	13,385.00
Consultant (TC)	EJ011	0.250	61,498.00
Psychologist (JF)	EK033	0.500	118,699.00
Psychologist (ML)	EK034	0.200	40,483.00
Program Technician (CM)	ELO25	0.100	11,884.00
Accounting Technician (BG)	EJ020	0.250	28,006.00
Office Specialist II (TBD & AH)	EJ025	0.250	10,589.00
Office Specialist II (SC)	ELO20	0.100	11,715.00
		<b>2.000</b>	<b>357,291.00</b>

**Operating Costs**

Matls & Supplies	4,000.00	Object: 4XXXs
Busn Trvl/Mileage	23,350.00	Object: 5220, 5221, 5225
Other Operating	1,318.00	Object 5271, 5272, 5310, 5711, 5714, 5722, 5737, 5950
Network Fee	3,726.00	Object 5733
<i>(Rounding - adj ADA Contribution total to whole dollar)</i>	<i>(90.00)</i>	-

**32,304.00**

**389,595.00**

Indirect Cost	8.50%	33,115.58
		<b>422,710.58</b>

5110 Residential & counseling	3,832,895.64
5810 First \$25k of sub-agreements	145,000.00
5803 Parent Reimb/5810 Contracted	110,500.00
Indirect on 5810	21,717.50

Rounding Adj	(0.71)
FAR	<b>4,532,823.00</b>

Total (3327 & 6512)	<b>4,532,823.00</b>
	-

RESOURCE 3327; OBJECT 5810

RESOURCE 6546; OBJECT 5810

**Total**

**Indirect**

-

-

145,000.00

12,325.00

145,000.00

12,325.00





## 2024/25 Preliminary Mental Health Distribution Model

### Background:

The 24/25 Preliminary Mental Health Distribution Model calculates a district per ADA contribution using projected ADA and projected SELPA paid Mental Health expenditures. With all districts contributing proportionately by ADA, these expenditures are essentially paid “off-the-top” as has been past practice. After which, adjustments for Fee-for-Service and Small School protection are factored in.

SELPA paid expenditures may include counseling and residential expenses, “Wrap Around” services, administrative costs, and/or parent reimbursements.

The following assumptions are included in this projection:

- 2.5% COLA on salaries
- Step and Column increases
- Health & Welfare (Medical, Dental, Vision, Life) inflationary increases
- PERS employer statutory rate of 27.80%
- STRS employer statutory rate of 19.10%
- Information Technology User Fee of \$2,976/user (\$135/user for e-mail only)
- Indirect cost rate of 7.56%
- District provided projected ADA as of April 2024
- Projected Residential , Counseling, and WRAP expenses (increase of 15%)

### Fiscal Impact:

The total projected expenses for the Mental Health program are estimated to be \$5,163,023. A variable ADA rate based on projected expenditures at the time will be used to calculate an initial 50% contribution around November and another 50% contribution around May. At the completion of year-end closing, a final transfer will be accrued to true up district contributions to actual expenditures for the school year.

### Recommendation:

N/A – for information only

West End SELPA  
SPECIAL EDUCATION MENTAL HEALTH REVENUE DISTRIBUTION  
FY 2024/25

Description	Col. A	Col. B	Col. C	Col. D
	Funded ADA (State) (Proj P-2 ADA)	Projected Per ADA Rate \$63.23	Small School Protection (Col Q)	District MH Contributions (Col B + C)
<b>REVENUE</b>				
County Operations	490.08	\$ 30,988.00	\$ 15.00	\$ 31,003.00
Alta Loma	5,199.00	328,733.00	155.00	328,888.00
Central	3,974.65	251,317.00	118.00	251,435.00
Chaffey	20,433.03	1,291,980.00	609.00	1,292,589.00
Chino	23,981.00	1,516,319.00	714.00	1,517,033.00
Cucamonga	2,187.26	138,300.00	65.00	138,365.00
Etiwanda	12,970.37	820,116.00	386.00	820,502.00
Mountain View	3,089.00	195,317.00	92.00	195,409.00
Mt. Baldy	92.00	5,817.00	(2,429.00)	3,388.00
Upland	9,238.27	584,136.00	275.00	584,411.00
<b>Subtotal</b>	<b>81,654.66</b>	<b>\$ 5,163,023.00</b>	<b>\$ -</b>	<b>\$ 5,163,023.00</b>
<b>EXPENSE</b>	<b>FUNCTION</b>	<b>OBJECT</b>		
SELPA RS/Administrative	2200	1xxx-5xxx		\$ 426,392.00
Contract Residential Counseling/WRAP	3120	5110		1,963,216.00
Contract Residential Room & Board	3900	5110		2,466,364.00
Parent Reimb/Contracted Services		5803/5810		255,500.00
Indirect		7312		51,551.00
<b>Subtotal</b>				<b>\$ 5,163,023.00</b>
<b>VARIANCE</b>				<b>\$ -</b>

Col. E	Col. F
Initial 50% Contribution (50% x Col D) Nov-24	Est Final 50% Contribution (Col D - Col E) May-25
\$ 15,502.00	\$ 15,501.00
164,444.00	164,444.00
125,718.00	125,717.00
646,295.00	646,294.00
758,517.00	758,516.00
69,183.00	69,182.00
410,251.00	410,251.00
97,705.00	97,704.00
1,694.00	1,694.00
292,206.00	292,205.00
<b>\$ 2,581,515.00</b>	<b>\$ 2,581,508.00</b>

**2024/25 #1**  
**Preliminary Mental Health**  
**Updated: 4/5/24**

District	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L
	Funded ADA (State) (Proj P-2 ADA)	Funded ADA (Federal) (PY P-2 ADA)	Est 6546 State 80.3163	Estimated 3327 Federal (Estimated Per SSC Rate) 12.766279	Less: Per ADA Contribution (Col B)	Adjusted Total (Used for FY Small School) (Col I thru K)
County Operations	490.08	490.08	39,361.00	6,256.00	(30,988.00)	14,629.00
Alta Loma	5,199.00	5,303.28	417,564.00	67,703.00	(328,733.00)	156,534.00
Central	3,974.65	4,060.11	319,229.00	51,832.00	(251,317.00)	119,744.00
Chaffey	20,433.03	21,044.04	1,641,105.00	268,654.00	(1,291,980.00)	617,779.00
Chino	23,981.00	23,981.00	1,926,065.00	306,148.00	(1,516,319.00)	715,894.00
Cucamonga	2,187.26	2,195.86	175,673.00	28,033.00	(138,300.00)	65,406.00
Etiwanda	12,970.37	12,997.69	1,041,732.00	165,932.00	(820,116.00)	387,548.00
Mountain View	3,089.00	2,983.62	248,097.00	38,090.00	(195,317.00)	90,870.00
Mt. Baldy	92.00	92.00	7,389.00	1,174.00	(5,817.00)	<b>2,746.00</b>
Upland	9,238.27	9,132.64	741,983.00	116,590.00	(584,136.00)	274,437.00
<b>TOTALS</b>	<b>81,654.66</b>	<b>82,280.32</b>	<b>6,558,198.00</b>	<b>1,050,412.00</b>	<b>(5,163,023.00)</b>	<b>2,445,587.00</b>

Col. M	Col. N	Col. O	Col. P	Col. Q
Small School Protection				
PY Total after Small School Protection (PY Column Q)	Column O adjusted for COLA 1.0076	State Funded ADA Ratio Excluding Small District	Small School Protection Adjustment	Total Mental Health after Adjustments (Col L + P)
		0.60%	(15.00)	14,614.00
		6.37%	(155.00)	156,379.00
		4.87%	(118.00)	119,626.00
		25.05%	(609.00)	617,170.00
		29.40%	(714.00)	715,180.00
		2.68%	(65.00)	65,341.00
		15.90%	(386.00)	387,162.00
		3.79%	(92.00)	90,778.00
<b>5,136.00</b>	<b>5,175.00</b>		<b>2,429.00</b>	<b>5,175.00</b>
		11.33%	(275.00)	274,162.00
<b>5,136.00</b>	<b>5,175.00</b>	<b>100.00%</b>	<b>-</b>	<b>2,445,587.00</b>

- Notes:**
- SELPA RS/Administrative cost, Wrap Around Services, Contracted Residential Room & Board, Contracted Residential Counseling, and Contracted Services are paid via per ADA contribution
  - Contracted Services include Parent Reimbursements and the first \$25k of sub-agreements coded to 5110.

**WESELPA  
Mgmt WSMH  
Mental Health  
FY 2024-25**

**Personnel Costs**

	Posn No	FTE	Salary & Benefits
Program Manager (AF)	EJ010	0.250	63,298.00
Psychologist (JF)	EK033	0.500	122,119.00
Psychologist (ML)	EK034	0.750	156,211.00
Accounting Technician (BG)	EJ020	0.150	17,956.00
Office Specialist II (VACANT)	EJ025	0.250	23,119.00
Office Specialist II (SC)	EL020	0.100	12,240.00
		<b>2.000</b>	<b>394,943.00</b>

**Operating Costs**

Matls & Supplies	4,100.00	Object: 4XXXs
Busn Trvl/Mileage	23,350.00	Object: 5220, 5221, 5225
Other Operating	1,270.00	Object 5271, 5272, 5310, 5711, 5714, 5722, 5737, 5950
		Object 5740
Network Fee	2,401.00	Object 5733
<i>(Rounding - adj per ADA Contribution total to whole dollar)</i>	328.00	-
	<b>31,449.00</b>	
	<b>426,392.00</b>	

Indirect Cost	7.56%	32,235.24
		<b>458,627.24</b>

5110 Residential & counseling	4,429,579.99
5810 First \$25k of sub-agreements	145,000.00
5803 Parent Reimb/5810 Contracted	110,500.00
Indirect on 5810	19,315.80

		<b>Total</b>	<b>Indirect</b>
	RESOURCE 3327; OBJECT 5810	-	-
Rounding Adj	(0.02)		
FAR	5,163,023.00	145,000.00	10,962.00
		145,000.00	10,962.00

Total (3327 & 6512)	5,163,023.00
	-

West End Special Education Local Plan  
Area

Projected 2024/25 Mental Health Related  
Residential and Counseling Expenses

District	Residential Placement	No. Stud	Room & Board Total Pymts	Counseling Total Pymts	
Alta Loma	Uplift Family Services	4	-	48,875.75	
		4	-	48,875.75	
Central	Uplift Family Services	1	-	21,466.88	
		1	-	21,466.88	
Chaffey Jt	Canyon View	1	-	3,402.14	
	Cornerstone	1	-	4,820.47	
	Devereux Florida	2	236,867.88	178,185.70	
	Diamond Ranch Academy	1	4,405.59	3,492.72	
	Discovery Ranch for Girls	1	45,584.00	34,195.00	
	Laurel Heights	1	65,448.00	98,172.00	
	Mountain Valley	1	288,957.00	-	
	Oak Grove	2	240,565.87	-	
	Progress Learning	1	-	3,225.00	
	Provo Canyon	2	56,510.00	33,264.00	
	Stoneridge Academy	1	-	2,559.27	
	Syracuse RTC	1	72,540.00	31,620.00	
	Vista School	1	160,704.00	1,097.19	
	West Shield Adolescent	3	31,510.27	-	
	South Coast	7	-	255,340.65	
	Uplift Family Services	20	-	274,626.06	
		46	1,203,092.61	924,000.20	
	Chino Valley USD	Cinnamon Hills	1	17,290.80	3,867.30
		Devereux Florida	1	113,787.33	78,352.89
		Diamond Ranch Academy	1	4,405.59	3,492.72
Oak Grove		1	55,304.52	-	
Provo Canyon		1	27,983.90	15,264.00	
San Diego Center		1	151,892.23	41,551.28	
South Coast		3	-	133,717.24	
Uplift Family Services		13	-	146,431.67	
		22	370,664.37	422,677.10	
Cucamonga			0	-	
Etiwanda	Oak Grove	1	104,815.23	-	
	Progress Learning	1	-	1,950.00	
	San Diego Center	1	66,895.87	18,299.88	
	West Shield Adolescent	1	1,737.18	-	
	South Coast	2	-	87,336.36	
	Uplift Family Services	11	-	193,685.36	
	17	173,448.28	301,271.60		
Mountain View		0	-		
Mt Baldy		0	-		
Upland	Mountain Valley	1	288,957.00	-	
	Oak Grove	1	108,502.19	-	
	Stoneridge Academy	1	-	1,645.25	
	South Coast	1	-	29,375.00	
	Uplift Family Services	7	-	83,919.41	
	11	397,459.19	114,939.66		
<b>Totals</b>		<b>101</b>	<b>2,144,664.45</b>	<b>1,833,231.19</b>	
<b>Totals without WRAP</b>		<b>32</b>	<b>2,144,664.45</b>	<b>558,456.81</b>	
<b>Total WRAP</b>		<b>69</b>	<b>-</b>	<b>1,274,774.38</b>	
<b>% Totals w/o WRAP</b>			<b>79.34%</b>	<b>20.66%</b>	

	% INCREASE	R&B	Counseling	Totals
<b>Totals</b>	<b>15.00%</b>	<b>2,466,364.12</b>	<b>2,108,215.87</b>	<b>4,574,579.99</b>
Totals without WRAP	15.00%	2,466,364.12	642,225.33	3,108,589.45
Total WRAP	15.00%	-	1,465,990.54	1,465,990.54
<b>% Totals w/o WRAP</b>		<b>53.91%</b>	<b>46.09%</b>	<b>100.00%</b>



# 2023/24 #6 Projected AB602

## Executive Summary

Certified: N/A

Updated: 4/5/24

### Total Apportionment - SELPA Wide

#### 2023-24 Budget

	A	B	C	D	E	F	G	H	I	J (Col D thru I)	K
Name	22/23 Annual AB602 2/20/24	23/24 Projected ADA per Districts - Feb 2024	Growth/Decline	AB602 Base, Local Asst, & Prop Tax	Low Incidence	Prog Spec/Reg Svcs	Personnel Development	NPS/LCI Extraordinary Cost Pool (Annual only)	Out of Home Care	Total Apportionment	Per ADA Amount
<i>Rate</i>											
West End Student Services	471.82	490.08	18.26	\$549,037.00	1,310,986.00			\$0.00	\$20,862.00	\$1,880,885.00	\$3,837.91
Alta Loma	5,211.59	5,303.28	91.69	5,941,271.00				0.00	225,757.00	6,167,028.00	1,162.87
Central	3,971.86	4,060.11	88.25	4,548,546.00				0.00	172,836.00	4,721,382.00	1,162.87
Chaffey Joint	21,082.88	21,044.04	(38.84)	23,722,199.00				0.00	922,392.00	24,644,591.00	1,171.10
Chino Valley	23,861.76	23,981.00	119.24	26,865,942.00				0.00	1,238,523.00	28,104,465.00	1,171.95
Cucamonga	2,248.39	2,195.86	(52.53)	2,506,640.00				0.00	93,476.00	2,600,116.00	1,184.10
Etiwanda	12,680.20	12,997.69	317.49	14,561,327.00				0.00	553,303.00	15,114,630.00	1,162.87
Mt. View	2,816.94	2,983.62	166.68	3,342,553.00				0.00	127,011.00	3,469,564.00	1,162.87
Mt. Baldy	89.00	92.00	3.00	103,068.00				0.00	3,916.00	106,984.00	1,162.87
Upland	9,297.61	9,132.64	(164.97)	10,496,668.00				0.00	431,967.00	10,928,635.00	1,196.66
SELPA					579,231.00	1,757,298.00	11,629.00	0.00	-	2,348,158.00	
<b>SELPA Wide Totals</b>	<b>81,732.05</b>	<b>82,280.32</b>	<b>548.27</b>	<b>\$92,637,251.00</b>	<b>\$1,890,217.00</b>	<b>\$1,757,298.00</b>	<b>\$11,629.00</b>	<b>\$ -</b>	<b>\$3,790,043.00</b>	<b>\$100,086,438.00</b>	
Source	Sched C Col K	Sched C Col P		Sched Ca Col D	Sched H3 Col L Sched D I-3	Sched D I-2	Sched Q Col B	Sched S Col C	Sched K Col E	Sched D Cell C75	

### Adjusted Apportionment - SELPA Wide

	L	M	N	O (Col L thru N)
Name	Total Apportionment Before Adjustments	Fee for Service Adjustment	Small School Protection	Adjusted Apportionment
<i>Resource</i>				
West End Student Services	\$1,880,885.00	\$34,322,234.00	(\$1,366.00)	\$36,201,753.00
Alta Loma	6,167,028.00	(2,278,689.00)	(14,782.00)	3,873,557.00
Central	4,721,382.00	(4,635,322.00)	(11,317.00)	74,743.00
Chaffey Joint	24,644,591.00	(9,651,186.00)	(58,658.00)	14,934,747.00
Chino Valley	28,104,465.00	(8,188,046.00)	(66,845.00)	19,849,574.00
Cucamonga	2,600,116.00	(2,167,622.00)	(6,121.00)	426,373.00
Etiwanda	15,114,630.00	(895,190.00)	(36,229.00)	14,183,211.00
Mt. View	3,469,564.00	(3,838,203.00)	(8,316.00)	(376,955.00)
Mt. Baldy	106,984.00	(35,636.00)	229,090.00	300,438.00
Upland	10,928,635.00	(2,632,340.00)	(25,456.00)	8,270,839.00
SELPA	2,348,158.00	0.00		2,348,158.00
<b>SELPA Wide Totals</b>	<b>\$100,086,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,086,438.00</b>
Source	Col J	Sched G Col F	Sched I Col K	Sched D Cell C75

P	Q	R	S (Col P thru R)
County Property Tax	Local Assistance <b>(DO NOT USE FOR BUDGET)</b>	AB602 Apportionment	Adjusted Apportionment
0000/6500	3310/3311	6500	
\$ 5,532,445.00	-	\$30,669,308.00	\$ 36,201,753.00
	1,066,207.00	2,807,350.00	3,873,557.00
	1,248,090.00	(1,173,347.00)	74,743.00
	5,294,973.00	9,639,774.00	14,934,747.00
	5,307,516.00	14,542,058.00	19,849,574.00
	501,745.00	(75,372.00)	426,373.00
	2,684,333.00	11,498,878.00	14,183,211.00
	661,676.00	(1,038,631.00)	(376,955.00)
	28,223.00	272,215.00	300,438.00
	2,381,719.00	5,889,120.00	8,270,839.00
	0.00	2,348,158.00	2,348,158.00
<b>\$5,532,445.00</b>	<b>\$19,174,482.00</b>	<b>\$75,379,511.00</b>	<b>\$ 100,086,438.00</b>
Sched D C-3	Sched P Col F	Sched D Cell C75	

Budget from Sched P1 & P2 Col K





**Summary of All Inter SELPA Transfers/Expenditures**

	T	U	V	W	X	Y	Z (Col T thru Y)
Name	NPS/Legal	Joint Risk Fund Contribution	Facilities	SEIS Fees	SBCSS Transportation	State Special Schools	Total Exp/Transfer
ResourceObject							
West End Student Services	(\$2,800.00)	(\$24,862.00)	\$328,531.00	(\$6,370.00)			\$294,499.00
Alta Loma	(364,249.84)	(269,035.00)	59,494.82	(6,181.00)	(54,259.60)	0.00	(634,230.62)
Central	(408,334.69)	(205,969.00)	(160,884.34)	(6,406.00)	(23,254.11)	0.00	(804,848.15)
Chaffey Joint	(5,241,649.97)	(1,067,564.00)	(85,771.75)	(28,753.00)	(1,038,683.73)	7,531.00	(7,454,891.45)
Chino Valley	(2,042,784.91)	(1,216,556.00)	(24,638.37)	(29,662.00)	(908,848.27)	0.00	(4,222,489.55)
Cucamonga	(247,303.21)	(111,396.00)	(75,332.20)	(2,708.00)	(9,689.21)	0.00	(446,428.63)
Etiwanda	(1,037,165.24)	(659,373.00)	69,799.64	(16,284.00)	(7,751.37)	0.00	(1,650,773.98)
Mt. View	(35,964.73)	(151,359.00)	(90,396.80)	(3,158.00)	(416,636.17)	0.00	(697,514.71)
Mt. Baldy	(11,340.00)	(4,667.00)	0.00	(162.00)	0.00	0.00	(16,169.00)
Upland	(1,833,226.28)	(463,299.00)	(20,801.99)	(13,801.00)	(329,433.27)	0.00	(2,660,561.54)
SELPA	11,224,818.89	4,174,080.00		113,485.00		(7,531.00)	15,504,852.89
<b>SELPA Wide Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$2,788,555.73)</b>	<b>\$0.00</b>	<b>(\$2,788,555.73)</b>
Source	Sched J Col M	Sched F Col B	Sched L Col S+W-G	Sched N Col C	Sched M Col D+N	Sched E Col C	



**2023/24 #6 Projected AB602**  
**Certified: N/A**  
**Updated: 4/5/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year: 2023/24 ADA: 490.08  
 Growth/Decline from P/Y: 18.26

District: West End Student Services

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code	Mgmt
<b>Revenues</b>									
AB602 Base plus COLA, Growth & Local Asst	549,037.00			Sch Ca / Col D					
Out of Home Care	20,862.00			Sch K / Col E					
<b>Total Apportionment</b>	<b>569,899.00</b>								
<b>ADJUSTMENTS:</b>									
Fee for Service:									
SELPA		0.00		Sch G / Col B					
County		34,322,234.00		Sch G / Col F	6500				
Chaffey		0.00		Sch G / Col D	6500				
Low Incidence Offset		1,310,986.00		Sch B / Col E	6500				
<b>Total Fee for Service</b>		<b>35,633,220.00</b>							
Small School Prot		(1,366.00)		Sch I / Col K	6500				
		35,631,854.00							
<b>Adjusted Apportionment</b>		<b>\$36,201,753.00</b>			6500				

<b>Property Taxes</b>	<b>5,532,445.00</b>	<b>COUNTY TO BUDGET</b>	Sch B / Col P	6500	5XXX	0000	8097	2800
<b>State - AB602</b>	<b>30,669,308.00</b>	<b>COUNTY TO BUDGET</b>	Sch B / Col R	6500	5XXX	0000	8311/8319	2800
<b>Federal - 3327 Mental Health</b>	<b>5,893.00</b>	<b>COUNTY TO BUDGET</b>	Sch R / Col J	3327	5XXX	0000	8182	
<b>State - 6546 Mental health</b>	<b>39,065.00</b>	<b>COUNTY TO BUDGET</b>	Sch R / Col I	6546	5XXX	0000	8590	2800
Contribution to SELPA from State 6546	(27,009.00)		Sch R / Col D	6546	5XXX	XXXX	5110	
<b>Balance Remaining - Mental Health</b>	<b>17,949.00</b>							
<b>Other Grants/Sources of Revenue</b>								
SBCSS Leased Facilities	328,531.00		Sch L / Col G	6500	5XXX	0000	8710	2821/2822/2827
Federal Preschool/First Class	288,045.00		Sch O / Col A	3315	5730	0000	8182	0464
Preschool Local Entitlement/First Class	0.00		Sch O / Col B	3320	5730	0000	8182	0462
State Infant Funding/Early Start Program	919,889.00		Sch O / Col H	6510	5710	0000	8311	2850
Part C Federal Infant Funding	51,862.00		Sch O / Col D	3385	5710	0000	8182	0487
Infant Discretionary	72,654.00		Sch O / Col F	6515	5710	0000	8590	0468
<b>Other Grants/Sources of Revenue Sub-Total</b>	<b>1,660,981.00</b>							

**Net Revenues** \$37,907,692.00

**EXPENSES:**

Joint Risk Fund Contribution	24,862.00	Sch F / Col B	6500	5001	2100	5748	2800
District Reimbursements:							
Joint Risk Fund Other Costs	2,800.00	Sch J / Col FGH&J	6500	5XXX	2100	5110	
Joint Risk Fund NPS Costs	0.00	Sch J / Col CDE&I	6500	5XXX	1180	5110	
SEIS Fees	6,370.00	Sch N / Col C	6500	5XXX	2100	5740	2800
<b>Sub-Total</b>	<b>34,032.00</b>						

**Funding Net of Exp/Transfers** \$37,873,660.00

**OTHER:**

State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments.



**2023/24 #6 Projected AB602**  
**Certified: N/A**  
**Updated: 4/5/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year: 2023/24 ADA: 5,303.28  
 District: Alta Loma Growth/Decline from P/Y: 91.69

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	5,941,271.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	225,757.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>6,167,028.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,349,054.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		70,365.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(2,278,689.00)</b>						
Small School Prot		(14,782.00)		Sch I / Col K	6500			
		(2,293,471.00)						
<b>Adjusted Apportionment</b>	<b>\$3,873,557.00</b>				6500			

<b>State - AB602</b>	<b>2,807,350.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch B / Col R <i>(if negative)</i>	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	1,066,207.00		Sch P / Col F				
Private School deduction	(17,167.00)		Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>1,049,040.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>66,265.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>423,094.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(292,267.00)		Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>197,092.00</b>						

**Net Revenues** **\$4,345,749.00**

<b>EXPENSES:</b>								
Joint Risk Fund Contribution			269,035.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			162,888.72	Sch J / Col FGH&I	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			201,361.12	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			28,208.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(87,702.82)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			54,259.60	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			6,181.00	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b>634,230.62</b>					

**Funding Net of Exp/Transfers** **\$3,711,518.38**

**OTHER:**  
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments.



**2023/24 #6 Projected AB602**  
**Certified: N/A**  
**Updated: 4/5/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year:	<u>2023/24</u>	ADA:	<u>4,060.11</u>
District:	<u>Central</u>	Growth/Decline from P/Y:	<u>88.25</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	4,548,546.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	<u>172,836.00</u>			Sch K / Col E				
<b>Total Apportionment</b>	<b>4,721,382.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(4,695,359.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>60,037.00</u>		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(4,635,322.00)</b>						
Small School Prot		<u>(11,317.00)</u>		Sch I / Col K	6500			
		(4,646,639.00)						
<b>Adjusted Apportionment</b>	<b>\$74,743.00</b>				6500			

<b>State - AB602</b>	<b>(1,173,347.00)</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	1,248,090.00			Sch P / Col F				
Private School deduction	<u>(46,820.00)</u>			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>1,201,270.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>50,542.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>323,995.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	<u>(223,755.00)</u>			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>150,782.00</b>							

**Net Revenues** \$402,460.00

<b>EXPENSES:</b>								
Joint Risk Fund Contribution			205,969.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			24,251.00	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			384,083.69	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			75,649.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			85,235.34	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			23,254.11	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			<u>6,406.00</u>	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b>804,848.15</b>					

**Funding Net of Exp/Transfers** (\$402,388.15)

<b>OTHER:</b>								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2023/24 #6 Projected AB602**  
**Certified: N/A**  
**Updated: 4/5/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year: 2023/24 ADA: 21,044.04  
 Growth/Decline from P/Y: (38.84)  
 District: Chaffey

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	23,722,199.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	922,392.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>24,644,591.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(10,099,965.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		448,779.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(9,651,186.00)</b>						
Small School Prot		(58,658.00)		Sch I / Col K	6500			
		(9,709,844.00)						
<b>Adjusted Apportionment</b>	<b>\$14,934,747.00</b>				6500			

<b>State - AB602</b>	<b>9,639,774.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	5,294,973.00			Sch P / Col F				
Private School deduction	(35,896.00)			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>5,259,077.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>269,975.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>1,672,227.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(1,159,749.00)			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>782,453.00</b>							

**Net Revenues** **\$16,841,053.00**

<b>EXPENSES:</b>								
Joint Risk Fund Contribution			1,067,564.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			203,204.88	Sch J / Col FGH&I	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			5,038,445.09	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			0.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			85,771.75	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps			1,038,683.73	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			28,753.00	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b>7,462,422.45</b>					

**Funding Net of Exp/Transfers** **\$9,378,630.55**

**OTHER:**  
 State Special School 7,531.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2023/24 #6 Projected AB602**  
**Certified: N/A**  
**Updated: 4/5/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year:	<u>2023/24</u>	ADA:	<u>23,981.00</u>
District:	<u>Chino</u>	Growth/Decline from P/Y:	<u>119.24</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	26,865,942.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	<u>1,238,523.00</u>			Sch K / Col E				
<b>Total Apportionment</b>	<b>28,104,465.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(8,529,022.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>340,976.00</u>		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(8,188,046.00)</b>						
Small School Prot		<u>(66,845.00)</u>		Sch I / Col K	6500			
		<u>(8,254,891.00)</u>						
<b>Adjusted Apportionment</b>	<b>\$19,849,574.00</b>				6500			

<b>State - AB602</b>	<b>14,542,058.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	5,307,516.00		Sch P / Col F				
Private School deduction	<u>(37,457.00)</u>		Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>5,270,059.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>305,116.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>1,928,310.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	<u>(1,321,607.00)</u>		Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>911,819.00</b>						

**Net Revenues** **\$22,045,543.00**

<b>EXPENSES:</b>								
Joint Risk Fund Contribution			1,216,556.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			252,248.27	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			1,790,536.64	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			98,180.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(73,541.63)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps			908,848.27	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			<u>29,662.00</u>	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<u><b>4,222,489.55</b></u>					

**Funding Net of Exp/Transfers** **\$17,823,053.45**

<b>OTHER:</b>								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2023/24 #6 Projected AB602**  
**Certified: N/A**  
**Updated: 4/5/24**

**District Summary for Special Education Funding and Transfers/Expenses**

<b>School Year:</b>	<u>2023/24</u>	ADA:	<u>2,195.86</u>					
		Growth/Decline from P/Y:	<u>(52.53)</u>					
<b>District:</b>	<u>Cucamonga</u>							
<b>Description:</b>	<b>Revenues</b>	<b>Transfers</b>	<b>Expenditures</b>	<b>Sched/Col</b>	<b>Resource Code</b>	<b>Goal Code</b>	<b>Function Code</b>	<b>Object Code</b>
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	2,506,640.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	93,476.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>2,600,116.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,182,458.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		14,836.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(2,167,622.00)</b>						
Small School Prot		(6,121.00)		Sch I / Col K	6500			
		(2,173,743.00)						
<b>Adjusted Apportionment</b>	<b>\$426,373.00</b>				6500			
<hr/>								
<b>State - AB602</b>	<b>(75,372.00)</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	501,745.00			Sch P / Col F				
Private School deduction	0.00			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>501,745.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>27,486.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>176,426.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(121,015.00)			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>82,897.00</b>							
<b>Net Revenues</b>		<b>\$630,285.00</b>						
<b>EXPENSES:</b>								
Joint Risk Fund Contribution			111,396.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			35,111.76	Sch J / Col FGH&I	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			212,191.45	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			30,703.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			44,629.20	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			9,689.21	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			2,708.00	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b>446,428.63</b>					
<b>Funding Net of Exp/Transfers</b>			<b>\$183,856.37</b>					
<b>OTHER:</b>								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2023/24 #6 Projected AB602**  
**Certified: N/A**  
**Updated: 4/5/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year: 2023/24 ADA: 12,997.69  
 District: Etiwanda Growth/Decline from P/Y: 317.49

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	14,561,327.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	553,303.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>15,114,630.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(1,061,069.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		165,879.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(895,190.00)</b>						
Small School Prot		(36,229.00)		Sch I / Col K	6500			
		(931,419.00)						
<b>Adjusted Apportionment</b>	<b>\$14,183,211.00</b>				6500			
<hr/>								
<b>State - AB602</b>	<b>11,498,878.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	2,684,333.00			Sch P / Col F				
Private School deduction	(53,063.00)			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>2,631,270.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>161,119.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>1,031,954.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(716,311.00)			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>476,762.00</b>							
<b>Net Revenues</b>		<b><u>\$15,323,221.00</u></b>						
<b>EXPENSES:</b>								
Joint Risk Fund Contribution			659,373.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			192,839.75	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			844,325.49	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			11,359.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(81,158.64)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps			7,751.37	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			16,284.00	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b><u>1,650,773.98</u></b>					
<b>Funding Net of Exp/Transfers</b>			<b><u>\$13,672,447.02</u></b>					
<b>OTHER:</b>								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments





**2023/24 #6 Projected AB602**  
**Certified: N/A**  
**Updated: 4/5/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year: 2023/24 ADA: 2,983.62  
 District: Mountain View Growth/Decline from P/Y: 166.68

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	3,342,553.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool		0.00		Sch S / Col C				
Out of Home Care	<u>127,011.00</u>			Sch K / Col E				
<b>Total Apportionment</b>	<b>3,469,564.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(3,886,472.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>48,269.00</u>		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(3,838,203.00)</b>						
Small School Prot		<u>(8,316.00)</u>		Sch I / Col K	6500			
		(3,846,519.00)						
<b>Adjusted Apportionment</b>	<b>(\$376,955.00)</b>				6500			

<b>State - AB602</b>	<b>(1,038,631.00)</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	661,676.00			Sch P / Col F				
Private School deduction	<u>0.00</u>			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>661,676.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>35,769.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>237,240.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	<u>(164,429.00)</u>			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>108,580.00</b>							

**Net Revenues** (\$103,946.00)

<b>EXPENSES:</b>								
Joint Risk Fund Contribution			151,359.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			12,730.58	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			23,234.15	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			58,105.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			32,291.80	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			416,636.17	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			<u>3,158.00</u>	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b>697,514.71</b>					

**Funding Net of Exp/Transfers** (\$801,460.71)

**OTHER:**  
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2023/24 #6 Projected AB602**  
**Certified: N/A**  
**Updated: 4/5/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year: 2023/24 ADA: 92.00  
 District: Mt Baldy Growth/Decline from P/Y: 3.00

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	103,068.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	3,916.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>106,984.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(35,636.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		0.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(35,636.00)</b>						
Small School Prot		229,090.00		Sch I / Col K	6500			
		193,454.00						
<b>Adjusted Apportionment</b>	<b>\$300,438.00</b>				6500			

<b>State - AB602</b>	<b>272,215.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	28,223.00			Sch P / Col F				
Private School deduction	0.00			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>28,223.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>1,122.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>7,390.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(3,376.00)			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>5,136.00</b>							

**Net Revenues** \$308,950.00

<b>EXPENSES:</b>								
Joint Risk Fund Contribution			4,667.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			11,340.00	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			0.00	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			0.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			0.00	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			0.00	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			162.00	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b>16,169.00</b>					

**Funding Net of Exp/Transfers** \$292,781.00

**OTHER:**  
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2023/24 #6 Projected AB602**  
**Certified: N/A**  
**Updated: 4/5/24**

**District Summary for Special Education Funding and Transfers/Expenses**

<b>School Year:</b>	<u>2023/24</u>	<b>ADA:</b>	<u>9,132.64</u>
		Growth/Decline from P/Y:	<u>(164.97)</u>
<b>District:</b>	<u>Upland</u>		

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	10,496,668.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	431,967.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>10,928,635.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,794,185.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		161,845.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(2,632,340.00)</b>						
Small School Prot		(25,456.00)		Sch I / Col K	6500			
		(2,657,796.00)						
<b>Adjusted Apportionment</b>	<b>\$8,270,839.00</b>				6500			

<b>State - AB602</b>	<b>5,889,120.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch B / Col R <i>(if negative)</i>	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	2,381,719.00		Sch P / Col F				
Private School deduction	(34,335.00)		Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>2,347,384.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>118,967.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>736,922.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(503,305.00)		Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>352,584.00</b>						

**Net Revenues** \$9,092,393.00

<b>EXPENSES:</b>								
Joint Risk Fund Contribution			463,299.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			210,649.20	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			1,622,577.08	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			26,327.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(5,525.01)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transps			329,433.27	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			13,801.00	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b>2,660,561.54</b>					

**Funding Net of Exp/Transfers** \$6,431,831.46

<b>OTHER:</b>								
State Special School	0.00			Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments

## 2024/25 Preliminary AB602 Funding Model

### Background:

The 2024/25 Preliminary AB602 Funding Model was based on the following assumptions:

- Based on School Services 2024/25 template as of 2023/24 P-1
- COLA: 0.76%
- District provided projected ADA as of April 2024
- Fee-for-Service (FFS) rates for SBCSS to be presented to Superintendents' Council on 4/19/24
- FFS count projections based on Unverified 23/24 FFS counts adjusted for expected program takebacks
- Local Assistance Grant ward based on 2023/24 Grant Award
- SBCSS Leased Facilities cost based on April 2024 projection (S. Hurley)
- SBCSS Transportation excess costs based on March 2024 projection (A. Nelson)

### Fiscal Impact:

The attached 2024/25 #1 Preliminary AB602 Funding Model includes a SELPA-wide apportionment projection of \$75,083,061. District specific estimates after adjustments for fee-for-service and small school protection are shown below:

District	2024/25 #1 Preliminary AB602
West End Student Services	31,129,045
Alta Loma	2,934,101
Central	(1,086,081)
Chaffey	9,558,801
Chino Valley	14,150,238
Cucamonga	(213,162)
Etiwanda	11,303,578
Mountain View	(1,051,215)
Mt. Baldy	288,289
Upland	5,688,630
SELPA	2,380,837
TOTAL	75,083,061

### Recommendation:

N/A – for information only



# 2024/25 #1 Preliminary AB602

## Executive Summary

Certified: N/A

Updated: 4/11/24

### Total Apportionment - SELPA Wide

#### 2024-25 Budget

	A	B	C	D	E	F	G	H	I	J (Col D thru I)	K
Name	23/24 Projected ADA per Districts - Feb 2024	24/25 Projected ADA per Districts - April 2024	Growth/Decline	AB602 Base, Local Asst, & Prop Tax	Low Incidence	Prog Spec/Reg Svcs	Personnel Development	NPS/LCI Extraordinary Cost Pool (Annual only)	Out of Home Care	Total Apportionment	Per ADA Amount
<i>Rate</i>											
West End Student Services	490.08	490.08	0.00	\$553,215.00	1,111,147.00			\$0.00	\$17,383.00	\$1,681,745.00	\$3,431.57
Alta Loma	5,303.28	5,199.00	(104.28)	5,962,010.00				0.00	184,406.00	6,146,416.00	1,182.23
Central	4,060.11	3,974.65	(85.46)	4,563,103.00				0.00	140,979.00	4,704,082.00	1,183.52
Chaffey Joint	21,044.04	20,433.03	(611.01)	23,646,404.00				0.00	757,593.00	24,403,997.00	1,194.34
Chino Valley	23,981.00	23,981.00	0.00	27,070,382.00				0.00	1,109,847.00	28,180,229.00	1,175.11
Cucamonga	2,195.86	2,187.26	(8.60)	2,523,696.00				0.00	77,581.00	2,601,277.00	1,189.29
Etiwanda	12,997.69	12,970.37	(27.32)	14,665,722.00				0.00	460,054.00	15,125,776.00	1,166.18
Mt. View	2,983.62	3,089.00	105.38	3,486,944.00				0.00	109,566.00	3,596,510.00	1,164.30
Mt. Baldy	92.00	92.00	0.00	103,852.00				0.00	3,263.00	107,115.00	1,164.29
Upland	9,132.64	9,238.27	105.63	10,481,461.00				0.00	380,543.00	10,862,004.00	1,175.76
SELPA					598,253.00	1,770,654.00	11,930.00	0.00	-	2,380,837.00	
<b>SELPA Wide Totals</b>	<b>82,280.32</b>	<b>81,654.66</b>	<b>(625.66)</b>	<b>\$93,056,789.00</b>	<b>\$1,709,400.00</b>	<b>\$1,770,654.00</b>	<b>\$11,930.00</b>	<b>\$ -</b>	<b>\$3,241,215.00</b>	<b>\$99,789,988.00</b>	
Source	Sched C Col K	Sched C Col P		Sched Ca Col D	Sched H3 Col L Sched D I-3	Sched D I-2	Sched Q Col B	Sched S Col C	Sched K Col E	Sched D Cell C75	

### Adjusted Apportionment - SELPA Wide

	L	M	N	O (Col L thru N)
Name	Total Apportionment Before Adjustments	Fee for Service Adjustment	Small School Protection	Adjusted Apportionment
<i>Resource</i>				
West End Student Services	\$1,681,745.00	\$34,981,236.00	(\$1,491.00)	\$36,661,490.00
Alta Loma	6,146,416.00	(2,080,792.00)	(15,822.00)	4,049,802.00
Central	4,704,082.00	(4,503,635.00)	(12,096.00)	188,351.00
Chaffey Joint	24,403,997.00	(9,703,597.00)	(62,185.00)	14,638,215.00
Chino Valley	28,180,229.00	(8,682,231.00)	(72,984.00)	19,425,014.00
Cucamonga	2,601,277.00	(2,273,589.00)	(6,657.00)	321,031.00
Etiwanda	15,125,776.00	(1,000,341.00)	(39,474.00)	14,085,961.00
Mt. View	3,596,510.00	(3,965,241.00)	(9,401.00)	(378,132.00)
Mt. Baldy	107,115.00	(39,578.00)	248,225.00	315,762.00
Upland	10,862,004.00	(2,732,232.00)	(28,115.00)	8,101,657.00
SELPA	2,380,837.00	0.00		2,380,837.00
<b>SELPA Wide Totals</b>	<b>\$99,789,988.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,789,988.00</b>
Source	Col J	Sched G Col F	Sched I Col K	Sched D Cell C75

P	Q	R	S (Col P thru R)
County Property Tax	Local Assistance <b>(DO NOT USE FOR BUDGET)</b>	AB602 Apportionment	Adjusted Apportionment
0000/6500	3310/3311	6500	
\$ 5,532,445.00	-	\$31,129,045.00	\$ 36,661,490.00
	1,115,701.00	2,934,101.00	4,049,802.00
	1,274,432.00	(1,086,081.00)	188,351.00
	5,079,414.00	9,558,801.00	14,638,215.00
	5,274,776.00	14,150,238.00	19,425,014.00
	534,193.00	(213,162.00)	321,031.00
	2,782,383.00	11,303,578.00	14,085,961.00
	673,083.00	(1,051,215.00)	(378,132.00)
	27,473.00	288,289.00	315,762.00
	2,413,027.00	5,688,630.00	8,101,657.00
	0.00	2,380,837.00	2,380,837.00
<b>\$5,532,445.00</b>	<b>\$19,174,482.00</b>	<b>\$75,083,061.00</b>	<b>\$ 99,789,988.00</b>
Sched D C-3	Sched P Col F	Sched D Cell C75	

Budget from Sched P1 & P2 Col K



**Summary of All Inter SELPA Transfers/Expenditures**

	T	U	V	W	X	Y	Z (Col T thru Y)
Name	NPS/Legal	Joint Risk Fund Contribution	Facilities	SEIS Fees	SBCSS Transportation	State Special Schools	Total Exp/Transfer
ResourceObject							
West End Student Services	(\$3,220.00)	(\$25,053.00)	\$319,740.00	(\$6,370.00)			\$285,097.00
Alta Loma	(427,389.49)	(265,773.00)	57,887.82	(6,181.00)	(59,499.17)	0.00	(700,954.84)
Central	(467,813.83)	(203,184.00)	(163,371.34)	(6,406.00)	(25,499.65)	0.00	(866,274.82)
Chaffey Joint	(6,016,226.78)	(1,044,536.00)	(85,771.75)	(28,753.00)	(1,138,983.82)	7,531.00	(8,306,740.35)
Chino Valley	(2,370,667.25)	(1,225,909.00)	(14,875.37)	(29,661.00)	(996,610.83)	0.00	(4,637,723.45)
Cucamonga	(287,052.29)	(111,813.00)	(76,500.20)	(2,708.00)	(10,624.86)	0.00	(488,698.36)
Etiwanda	(1,223,323.52)	(663,045.00)	68,821.64	(16,284.00)	0.00	0.00	(1,833,830.88)
Mt. View	(41,351.94)	(157,910.00)	(83,696.80)	(3,158.00)	(456,868.52)	0.00	(742,985.26)
Mt. Baldy	(13,041.00)	(4,703.00)	0.00	(162.00)	0.00	0.00	(17,906.00)
Upland	(2,112,997.10)	(472,260.00)	(22,233.99)	(13,801.00)	(361,244.88)	0.00	(2,982,536.97)
SELPA	12,963,083.21	4,174,186.00		113,484.00		(7,531.00)	17,243,222.21
<b>SELPA Wide Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$0.00)</b>	<b>\$0.00</b>	<b>(\$3,049,331.73)</b>	<b>\$0.00</b>	<b>(\$3,049,331.73)</b>
Source	Sched J Col M	Sched F Col B	Sched L Col S+W-G	Sched N Col C	Sched M Col D+N	Sched E Col C	



**2024/25 #1 Preliminary AB602**  
**Certified: N/A**  
**Updated: 4/11/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year: 2024/25 ADA: 490.08  
 Growth/Decline from P/Y: -  
 District: West End Student Services

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code	Mgmt
<b>Revenues</b>									
AB602 Base plus COLA, Growth & Local Asst	553,215.00			Sch Ca / Col D					
Out of Home Care	<u>17,383.00</u>			Sch K / Col E					
<b>Total Apportionment</b>	<b>570,598.00</b>								
<b>ADJUSTMENTS:</b>									
Fee for Service:									
SELPA		0.00		Sch G / Col B					
County		34,981,236.00		Sch G / Col F	6500				
Chaffey		0.00		Sch G / Col D	6500				
Low Incidence Offset		<u>1,111,147.00</u>		Sch B / Col E	6500				
<b>Total Fee for Service</b>		<b>36,092,383.00</b>							
Small School Prot		<u>(1,491.00)</u>		Sch I / Col K	6500				
		36,090,892.00							
<b>Adjusted Apportionment</b>		<b>\$36,661,490.00</b>			6500				

<b>Property Taxes</b>	<b>5,532,445.00</b>	<b>COUNTY TO BUDGET</b>	Sch B / Col P	6500	5XXX	0000	8097	2800
<b>State - AB602</b>	<b>31,129,045.00</b>	<b>COUNTY TO BUDGET</b>	Sch B / Col R	6500	5XXX	0000	8311/8319	2800
<b>Federal - 3327 Mental Health</b>	<b>6,256.00</b>	<b>COUNTY TO BUDGET</b>	Sch R / Col J	3327	5XXX	0000	8182	
<b>State - 6546 Mental health</b>	<b>39,361.00</b>	<b>COUNTY TO BUDGET</b>	Sch R / Col I	6546	5XXX	0000	8590	2800
Contribution to SELPA from State 6546	<u>(31,003.00)</u>		Sch R / Col D	6546	5XXX	XXXX	5110	
<b>Balance Remaining - Mental Health</b>	<b>14,614.00</b>							
<b>Other Grants/Sources of Revenue</b>								
SBCSS Leased Facilities	319,740.00		Sch L / Col G	6500	5XXX	0000	8710	2821/2822/2827
Federal Preschool/First Class	288,045.00		Sch O / Col A	3315	5730	0000	8182	0464
Preschool Local Entitlement/First Class	0.00		Sch O / Col B	3320	5730	0000	8182	0462
State Infant Funding/Early Start Program	919,889.00		Sch O / Col H	6510	5710	0000	8311	2850
Part C Federal Infant Funding	51,862.00		Sch O / Col D	3385	5710	0000	8182	0487
Infant Discretionary	72,654.00		Sch O / Col F	6515	5710	0000	8590	0468
<b>Other Grants/Sources of Revenue Sub-Total</b>	<b>1,652,190.00</b>							

**Net Revenues** \$38,359,297.00

**EXPENSES:**

Joint Risk Fund Contribution	25,053.00	Sch F / Col B	6500	5001	2100	5748	2800
District Reimbursements:							
Joint Risk Fund Other Costs	3,220.00	Sch J / Col FGH&J	6500	5XXX	2100	5110	
Joint Risk Fund NPS Costs	0.00	Sch J / Col CDE&I	6500	5XXX	1180	5110	
SEIS Fees	<u>6,370.00</u>	Sch N / Col C	6500	5XXX	2100	5740	2800
<b>Sub-Total</b>	<b>34,643.00</b>						

**Funding Net of Exp/Transfers** \$38,324,654.00

**OTHER:**

State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments.







**2024/25 #1 Preliminary AB602**  
**Certified: N/A**  
**Updated: 4/11/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year:	<u>2024/25</u>	ADA:	<u>3,974.65</u>
District:	<u>Central</u>	Growth/Decline from P/Y:	<u>(85.46)</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	4,563,103.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	<u>140,979.00</u>			Sch K / Col E				
<b>Total Apportionment</b>	<b>4,704,082.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(4,553,806.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>50,171.00</u>		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(4,503,635.00)</b>						
Small School Prot		<u>(12,096.00)</u>		Sch I / Col K	6500			
		(4,515,731.00)						
<b>Adjusted Apportionment</b>	<b>\$188,351.00</b>				6500			

<b>State - AB602</b>	<b>(1,086,081.00)</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	1,274,432.00			Sch P / Col F				
Private School deduction	<u>(45,646.00)</u>			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>1,228,786.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>51,832.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>319,229.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	<u>(251,435.00)</u>			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>119,626.00</b>							

**Net Revenues** \$513,766.00

<b>EXPENSES:</b>								
Joint Risk Fund Contribution			203,184.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			27,888.65	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			439,925.18	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			78,136.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			85,235.34	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			25,499.65	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			<u>6,406.00</u>	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b>866,274.82</b>					

**Funding Net of Exp/Transfers** (\$352,508.82)

<b>OTHER:</b>								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2024/25 #1 Preliminary AB602**  
**Certified: N/A**  
**Updated: 4/11/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year: 2024/25 ADA: 20,433.03  
 District: Chaffey Growth/Decline from P/Y: (611.01)

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	23,646,404.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	757,593.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>24,403,997.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(10,082,902.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		379,305.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(9,703,597.00)</b>						
Small School Prot		(62,185.00)		Sch I / Col K	6500			
		(9,765,782.00)						
<b>Adjusted Apportionment</b>	<b>\$14,638,215.00</b>				6500			

<b>State - AB602</b>	<b>9,558,801.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	5,079,414.00			Sch P / Col F				
Private School deduction	(34,995.00)			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>5,044,419.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>268,654.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>1,641,105.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(1,292,589.00)			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>617,170.00</b>							

**Net Revenues** **\$16,512,979.00**

<b>EXPENSES:</b>								
Joint Risk Fund Contribution			1,044,536.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			260,183.53	Sch J / Col FGH&I	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			5,756,043.25	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			0.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			85,771.75	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps			1,138,983.82	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			28,753.00	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b>8,314,271.35</b>					

**Funding Net of Exp/Transfers** **\$8,198,707.65**

**OTHER:**  
 State Special School 7,531.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2024/25 #1 Preliminary AB602**  
**Certified: N/A**  
**Updated: 4/11/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year: 2024/25 ADA: 23,981.00  
 District: Chino Growth/Decline from P/Y: -

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	27,070,382.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	1,109,847.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>28,180,229.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(8,967,299.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		285,068.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(8,682,231.00)</b>						
Small School Prot		(72,984.00)		Sch I / Col K	6500			
		(8,755,215.00)						
<b>Adjusted Apportionment</b>	<b>\$19,425,014.00</b>				6500			

<b>State - AB602</b>	<b>14,150,238.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	5,274,776.00			Sch P / Col F				
Private School deduction	(36,518.00)			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>5,238,258.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>306,148.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>1,926,065.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(1,517,033.00)			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>715,180.00</b>							

**Net Revenues** **\$21,620,709.00**

<b>EXPENSES:</b>								
Joint Risk Fund Contribution		1,225,909.00		Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs		323,694.26		Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs		2,046,972.99		Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities		88,417.00		Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities		(73,541.63)		Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps		996,610.83		Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp		0.00		Sch M / Col N	0000	5XXX	9200	7142
MTU Charge		0.00		Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees		29,661.00		Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>		<b>4,637,723.45</b>						

**Funding Net of Exp/Transfers** **\$16,982,985.55**

**OTHER:**  
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2024/25 #1 Preliminary AB602**  
**Certified: N/A**  
**Updated: 4/11/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year: 2024/25 ADA: 2,187.26  
 District: Cucamonga Growth/Decline from P/Y: (8.60)

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	2,523,696.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	77,581.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>2,601,277.00</b>							

**ADJUSTMENTS:**

Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,283,492.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		9,903.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(2,273,589.00)</b>						
Small School Prot		(6,657.00)		Sch I / Col K	6500			
		(2,280,246.00)						
<b>Adjusted Apportionment</b>	<b>\$321,031.00</b>				6500			

<b>State - AB602</b>	<b>(213,162.00)</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	534,193.00			Sch P / Col F				
Private School deduction	0.00			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>534,193.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>28,033.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>175,673.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(138,365.00)			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>65,341.00</b>							

**Net Revenues** \$524,737.00

**EXPENSES:**

Joint Risk Fund Contribution			111,813.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			44,081.52	Sch J / Col FGH&I	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			242,970.77	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			31,871.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			44,629.20	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			10,624.86	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			2,708.00	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b>488,698.36</b>					

**Funding Net of Exp/Transfers** \$36,038.64

**OTHER:**  
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2024/25 #1 Preliminary AB602**  
**Certified: N/A**  
**Updated: 4/11/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year: 2024/25 ADA: 12,970.37  
 District: Etiwanda Growth/Decline from P/Y: (27.32)

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	14,665,722.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	460,054.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>15,125,776.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(1,138,677.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		138,336.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(1,000,341.00)</b>						
Small School Prot		(39,474.00)		Sch I / Col K	6500			
		(1,039,815.00)						
<b>Adjusted Apportionment</b>	<b>\$14,085,961.00</b>				6500			
<hr/>								
<b>State - AB602</b>	<b>11,303,578.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	2,782,383.00			Sch P / Col F				
Private School deduction	(51,732.00)			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>2,730,651.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>165,932.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>1,041,732.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(820,502.00)			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>387,162.00</b>							
<b>Net Revenues</b>		<b><u>\$15,241,893.00</u></b>						
<b>EXPENSES:</b>								
Joint Risk Fund Contribution			663,045.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			257,319.89	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			966,003.63	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			12,337.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(81,158.64)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps			0.00	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			16,284.00	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b><u>1,833,830.88</u></b>					
<b>Funding Net of Exp/Transfers</b>			<b><u>\$13,408,062.12</u></b>					
<b>OTHER:</b>								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2024/25 #1 Preliminary AB602**  
**Certified: N/A**  
**Updated: 4/11/24**

**District Summary for Special Education Funding and Transfers/Expenses**

<b>School Year:</b>	<u>2024/25</u>	ADA:	<u>3,089.00</u>
<b>District:</b>	<u>Mountain View</u>	Growth/Decline from P/Y:	<u>105.38</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	3,486,944.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool		0.00		Sch S / Col C				
Out of Home Care	<u>109,566.00</u>			Sch K / Col E				
<b>Total Apportionment</b>	<b>3,596,510.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(4,016,338.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>51,097.00</u>		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(3,965,241.00)</b>						
Small School Prot		<u>(9,401.00)</u>		Sch I / Col K	6500			
		(3,974,642.00)						
<b>Adjusted Apportionment</b>	<b>(\$378,132.00)</b>				6500			

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<b>State - AB602</b>	<b>(1,051,215.00)</b>	<b>DISTRICTS TO BUDGET</b>	Sch B / Col R <i>(if negative)</i>	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	673,083.00		Sch P / Col F				
Private School deduction	<u>0.00</u>		Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>673,083.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>38,090.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>248,097.00</b>	<b>DISTRICTS TO BUDGET</b>	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	<u>(195,409.00)</u>		Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>90,778.00</b>						

<b>Net Revenues</b>	<b><u>(\$91,945.00)</u></b>
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<b>EXPENSES:</b>								
Joint Risk Fund Contribution		157,910.00	Sch F / Col B	6500	5XXX	2100	5110	
District Reimbursements:								
Joint Risk Fund Other Costs		14,640.17	Sch J / Col FGH&J	6500	5XXX	2100	5110	
Joint Risk Fund NPS Costs		26,711.77	Sch J / Col CDE&I	6500	5XXX	1180	5110	
SBCSS Leased Facilities		51,405.00	Sch L / Col G	0000	0000	9200	7142	
Provider Program Facilities		32,291.80	Sch L / Col S	0000	XXXX	9200	7141/8710	
SBCSS Transp		456,868.52	Sch M / Col D	0000	5XXX	9200	7142	
CSDR Transp		0.00	Sch M / Col N	0000	5XXX	9200	7142	
MTU Charge		0.00	Sch L / Col W	0000	XXXX	9200	7141/8710	
SEIS Fees		<u>3,158.00</u>	Sch N / Col C	6500	5XXX	2100	5840	
<b>Sub-Total</b>		<b><u>742,985.26</u></b>						

<b>Funding Net of Exp/Transfers</b>	<b><u>(\$834,930.26)</u></b>
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<b>OTHER:</b>								
State Special School		0.00	Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct	

NOTE: Does not include Prior Year Adjustments



**2024/25 #1 Preliminary AB602**  
**Certified: N/A**  
**Updated: 4/11/24**

**District Summary for Special Education Funding and Transfers/Expenses**

<b>School Year:</b>	<u>2024/25</u>	ADA:	<u>92.00</u>					
		Growth/Decline from P/Y:	<u>-</u>					
<b>District:</b>	<u>Mt Baldy</u>							
<b>Description:</b>	<b>Revenues</b>	<b>Transfers</b>	<b>Expenditures</b>	<b>Sched/Col</b>	<b>Resource Code</b>	<b>Goal Code</b>	<b>Function Code</b>	<b>Object Code</b>
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	103,852.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	3,263.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>107,115.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(39,578.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		0.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(39,578.00)</b>						
Small School Prot		<u>248,225.00</u>		Sch I / Col K	6500			
		208,647.00						
<b>Adjusted Apportionment</b>	<b>\$315,762.00</b>				6500			
<hr/>								
<b>State - AB602</b>	<b>288,289.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	27,473.00			Sch P / Col F				
Private School deduction	0.00			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>27,473.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>1,174.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>7,389.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(3,388.00)			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>5,175.00</b>							
<b>Net Revenues</b>		<b><u>\$324,325.00</u></b>						
<b>EXPENSES:</b>								
Joint Risk Fund Contribution			4,703.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			13,041.00	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			0.00	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			0.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			0.00	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			0.00	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			162.00	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<b><u>17,906.00</u></b>					
<b>Funding Net of Exp/Transfers</b>			<b><u>\$306,419.00</u></b>					
<b>OTHER:</b>								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



**2024/25 #1 Preliminary AB602**  
**Certified: N/A**  
**Updated: 4/11/24**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year:	<u>2024/25</u>	ADA:	<u>9,238.27</u>
District:	<u>Upland</u>	Growth/Decline from P/Y:	<u>105.63</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
<b>Revenues</b>								
AB602 Base plus COLA, Growth & Local Asst	10,481,461.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	380,543.00			Sch K / Col E				
<b>Total Apportionment</b>	<b>10,862,004.00</b>							
<b>ADJUSTMENTS:</b>								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,872,289.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		140,057.00		Sch G / Col E	6500			
<b>Total Fee for Service</b>		<b>(2,732,232.00)</b>						
Small School Prot		(28,115.00)		Sch I / Col K	6500			
		(2,760,347.00)						
<b>Adjusted Apportionment</b>	<b>\$8,101,657.00</b>				6500			

<b>State - AB602</b>	<b>5,688,630.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch B / Col R <i>(if negative)</i>	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	2,413,027.00			Sch P / Col F				
Private School deduction	(33,474.00)			Sch P / Col H				
<b>Federal - 3310 Local Assistance</b>	<b>2,379,553.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch P / Col K	3310	5XXX	0000	8181
<b>Federal - 3327 Mental Health</b>	<b>116,590.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col J	3327	5XXX	0000	8182
<b>State - 6546 Mental health</b>	<b>741,983.00</b>	<b>DISTRICTS TO BUDGET</b>		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(584,411.00)			Sch R / Col D	6546	5XXX	XXXX	5110
<b>Balance Remaining - Mental Health</b>	<b>274,162.00</b>							

**Net Revenues** \$8,926,756.00

<b>EXPENSES:</b>								
Joint Risk Fund Contribution			472,260.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			256,978.09	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			1,856,019.01	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			27,759.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(5,525.01)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transps			361,244.88	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			13,801.00	Sch N / Col C	6500	5XXX	2100	5840
<b>Sub-Total</b>			<u><u>2,982,536.97</u></u>					

**Funding Net of Exp/Transfers** \$5,944,219.03

<b>OTHER:</b>								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



San Bernardino County Superintendent of Schools  
 West End County Operated Special Education Programs  
 2024-25 FFS Budget Summary  
 April 2024

C-7

**2024-25 Budget Assumptions**

- 2.5% COLA on salary
- Step and Column included in contracted salaries
- 7.75% increase on Medical
- 2% increase on Dental, Vision and Life
- Employer paid statutory rates as follows:
  - Medicare: 1.45%, SUI: .50%, Workers Comp: 2.51%
  - STRS: 19.10%, PERS: 27.8%, Alt. Retirement: 2.25%
- Indirect Cost Rate: 7.56%

2024-25 Fee-For-Service Budget	
Total Budgeted Expenditures	\$ 43,376,590
Budgeted Offsetting Revenue	\$ 6,687,255
<b>2024-25 Excess Cost</b>	<b>\$ (36,689,335)</b>

Function	Certificated FTE
1100 - Teacher	90.50
1200 - Pupil Support	10.00
1300 - Supervisor/Admin	7.53
1900 - Other Instructional	0.00
<b>Total Certificated</b>	<b>108.03</b>

Function	Classified FTE
2100 - Instructional Aides	182.61
2200 - Pupil Support	24.00
2300-2400 - Clerical & Office Support	19.36
<b>Total Classified</b>	<b>225.97</b>

**Total Contracted FTEs in Preliminary Budget 334.00**

**2024-25 Proposed Fee-For-Service Rates**

Rates	SDC	PRESCHOOL SDC	PRESCHOOL INTENSIVE AUTISM	LOW INCIDENCE RELATED SERV DHH, VI, OM	1:1 AIDE	Related SVC	Interpreters	FIRST CLASS	INFANTS
<b>2024-25 Proposed Rate</b>	\$29,122	\$22,844	\$28,560	\$7,861	\$59,058	\$8,795	\$84,089	\$5,100	*Reserve Contrib.
2023-24	\$30,048	\$20,789	\$26,698	\$7,426	\$63,888	\$7,919	\$82,011	\$4,235	*Reserve Contrib.

Counts	SDC	PRESCHOOL SDC	PRESCHOOL INTENSIVE AUTISM	LOW INCIDENCE RELATED SERV DHH, VI, OM	1:1 AIDE	Related SVC	Interpreters	FIRST CLASS	INFANTS
<b>2024-25 Count</b>	425	130	115	330	65	1250	6	24	50
2023-24 Count	407	135	117	347	54	1125	6	24	37

**\*Budgeted Reserve Contribution for Early Start Program: \$165,869 (estimated infants served 50)**

WEST END COUNTY OPERATED SPECIAL EDUCATION PROGRAMS  
2024-25 Fee For Service Budget  
April 2024

1 2 3 4 5 6 7 8 9 10

		SDC	PRESCHOOL SDC	PRESCHOOL INTENSIVE AUTISM	LOW INCIDENCE RELATED SERV DHH, VI, OM	1:1 AIDE SERVICES	RELATED SERV (APE, SPEECH, HEALTH SRVC, OT, PT)	INTERPRETER	FIRST CLASS	INFANTS	TOTAL	
Rate:		\$ 29,122	\$ 22,844	\$ 28,560	\$ 7,861	\$ 59,058	\$ 8,795	\$ 84,089	\$ 5,100	*Reserve Contribution		
1	1000-1999	Certificated Salaries	\$ 5,436,665	\$ 1,074,001	\$ 1,164,898	\$ 1,158,484	\$ -	\$ 3,538,401	\$ -	\$ 174,329	\$ 495,644	\$ 13,042,422
2	2000-2999	Classified Salaries	\$ 2,835,322	\$ 516,568	\$ 896,909	\$ 255,062	\$ 1,561,168	\$ 2,531,911	\$ 245,872	\$ 66,278	\$ 74,006	\$ 8,983,096
3	3000-3999	Employee Benefits	\$ 4,497,783	\$ 808,407	\$ 1,217,770	\$ 669,364	\$ 1,309,154	\$ 2,547,974	\$ 157,523	\$ 90,613	\$ 260,172	\$ 11,558,760
4	4000-4999	Books & Supplies	\$ 27,500	\$ 8,400	\$ 6,000	\$ 5,700	\$ -	\$ 23,803	\$ -	\$ 600	\$ 2,400	\$ 74,403
5	5000-5999	Services & Other Operating Expenditures	\$ 644,551	\$ 2,936	\$ 189,401	\$ 16,864	\$ 698,640	\$ 280,266	\$ 65,675	\$ 1,305	\$ 12,125	\$ 1,911,763
6	6000-6999	Capital Outlay	-	-	-	-	-	-	-	-	-	\$ -
7												
8												
9		Subtotal	\$ 13,441,821	\$ 2,410,312	\$ 3,474,978	\$ 2,105,474	\$ 3,568,962	\$ 8,922,355	\$ 469,070	\$ 333,125	\$ 844,347	\$ 35,570,444
10		% of Total	43.80%	7.85%	11.32%	6.86%		29.07%		1.09%		
11												
12		Allocated Cost	\$ 1,955,956	\$ 350,731	\$ 505,654	\$ 306,373	\$ -	\$ 1,298,316	\$ -	\$ 48,474	\$ 291,859	\$ 4,757,364
13		Subtotal	\$ 15,397,777	\$ 2,761,043	\$ 3,980,632	\$ 2,411,847	\$ 3,568,962	\$ 10,220,671	\$ 469,070	\$ 381,599	\$ 1,136,206	\$ 40,327,808
14												
15		Indirect Cost @ 7.56%	\$ 1,164,072	\$ 208,735	\$ 300,936	\$ 182,336	\$ 269,814	\$ 772,683	\$ 35,462	\$ 28,849	\$ 85,897	\$ 3,048,782
16												
17		<b>TOTAL EXPENSE</b>	<b>\$ 16,561,849</b>	<b>\$ 2,969,778</b>	<b>\$ 4,281,567</b>	<b>\$ 2,594,183</b>	<b>\$ 3,838,776</b>	<b>\$ 10,993,354</b>	<b>\$ 504,532</b>	<b>\$ 410,448</b>	<b>\$ 1,222,103</b>	<b>\$ 43,376,590</b>
18												
19	8311	6500	AB602 BASE (Per ADA)	\$ 327,668								\$ 327,668
20	8710	6500	LCFF Revenue Transfer	\$ 3,857,139	\$ 997,147							\$ 4,854,286
21	8182	3315	Federal Preschool						\$ 288,045			\$ 288,045
22	8182	3385	Infant Part C							\$ 51,862		\$ 51,862
23	8590	6515	Infant Discretionary							\$ 72,654		\$ 72,654
24	8311	6510	State Infant Apportionment							\$ 926,880		\$ 926,880
25	8981		Contrib frm Unrestricted Reserve	\$ -						\$ 165,859		\$ 165,859
26												
27		<b>TOTAL REVENUE:</b>	<b>\$ 4,184,808</b>	<b>\$ -</b>	<b>\$ 997,147</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 288,045</b>	<b>\$ 1,217,254</b>	<b>\$ 6,687,255</b>
28												
29		<b>Excess Cost</b>	<b>\$ (12,377,042)</b>	<b>\$ (2,969,778)</b>	<b>\$ (3,284,420)</b>	<b>\$ (2,594,183)</b>	<b>\$ (3,838,776)</b>	<b>\$ (10,993,354)</b>	<b>\$ (504,532)</b>	<b>\$ (122,402)</b>	<b>\$ (4,849)</b>	<b>\$ (36,689,335)</b>
30												
31		<b>Estimated # of Services - 2024-25</b>	<b>425</b>	<b>130</b>	<b>115</b>	<b>330</b>	<b>65</b>	<b>1,250</b>	<b>6</b>	<b>24</b>	<b>50</b>	
32												
33		<b>Projected 2024-25 FFS Rates</b>	<b>\$ 29,122</b>	<b>\$ 22,844</b>	<b>\$ 28,560</b>	<b>\$ 7,861</b>	<b>\$ 59,058</b>	<b>\$ 8,795</b>	<b>\$ 84,089</b>	<b>\$ 5,100</b>	<b>*Reserve Contrib.</b>	
34		2023-24 FFS Rates	\$ 30,048	\$ 20,789	\$ 26,698	\$ 7,426	\$ 63,888	\$ 7,919	\$ 82,011	\$ 4,235	<b>*Reserve Contrib.</b>	
35												
36		<b>*Budgeted Reserve Contribution for Early Start (infant) Program: \$165,859 (estimated infants served 50)</b>										

San Bernardino County Superintendent of Schools  
 WEST END COUNTY OPERATED SPECIAL EDUCATION PROGRAM  
 2024-25 LCFF Revenue Projection by District  
 April 2024

	Col. A	Col. B	Col. C	Col. D	Col. E
District	2024-25 Estimated ADA	2024-25 Estimated LCFF Entitlement (add-ons excluded)	AVERAGE REVENUE PER ADA (Col. B/ Col. A)	Estimated 2024-25 ADA	LCFF REVENUE PER ADA (Col. C X Col. D)
<b>WEST END REGION</b>					
Alta Loma Elementary	5,324.95	60,632,623	11,386.51	20.00	227,730
Central Elementary	4,117.60	50,033,171	12,151.05	59.99	728,942
Chaffey Jt. Union High	21,691.23	304,980,324	14,060.08	116.16	1,633,218
Chino Valley Unified	24,376.78	302,369,702	12,404.01	71.48	886,638
Cucamonga Elementary	2,251.01	27,530,839	12,230.44	24.06	294,264
Etiwanda Elementary	12,953.32	150,160,425	11,592.43	5.54	64,222
Mountain View Elementary	3,140.93	37,492,402	11,936.72	47.00	561,026
Mt. Baldy Jt. Elementary	92.74	1,052,977	11,354.08	0.00	-
Ontario-Montclair Elementary*	17,484.09	218,418,245	12,492.40	5.04	62,962
Upland Unified	9,475.24	120,547,298	12,722.35	31.07	395,283
<b>TOTAL/AVERAGE FOR REGION</b>	<b>100,907.89</b>	<b>\$ 1,273,218,006</b>	<b>\$ 12,233.01</b>	<b>380.34</b>	<b>\$ 4,854,285.78</b>

Data derived from LCFF Calculator v24.2c

\*Does not include additional 15% Concentration Grant funding in calculation

\*\*Per agreement between SBCSS and Ontario-Montclair

**San Bernardino County Superintendent of Schools  
Student Services Counseling Center  
2024-25 Intensive Therapeutic Services Fee-For-Service**

The Student Services Counseling Center (SSCC) offers school-based counseling services to SBCSS enrolled students and their families who are experiencing difficulties and distress with mental health, relationships, school behavior problems, substance use, and/or family difficulties. Our Mental Health Clinical Therapists utilize Evidence Based Practices and work in collaboration with staff, parents, probation, and district personnel to support students in reaching their personal and academic goals. Mental Health Clinical Therapists provide Educationally Related Mental Health Services (ERMHS) as written on Individualized Education Plan (IEP) in addition to a comprehensive assessment and treatment plan which addresses any functional impairment needs above and beyond what is written in the IEP.

Services include individual, group, family, crisis intervention, conflict resolution and participation in any Child Family Treatment Team Meetings. Mental Health Clinical Therapists are embedded in the school setting and available on campus to provide services and consultation to students and staff. In addition, the students receive prevention and intervention services through the SSCC that include student Suicide Prevention Training, Synergy workshops, Career Days, Human Trafficking Prevention Presentations, Anti-Bullying Presentations, Sexual Harassment Prevention Presentations, Social Skills Training, Social Emotional Learning lessons, and Mental Health and stigma reduction activities.

<b>2024-25 Intensive Therapeutic Services Fee</b>	<b>\$4,336</b>
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**SBCSS - West End County Owned Preschool Centers  
Schedule of Projected Expenditures FY 2024-25 Proposed Budget**

<b>S U M M A R Y</b>				<b>Proposed Budget</b>
	Maintenance & Operations			\$ 319,739
	<b>Total Expenditures</b>			<b>\$ 319,739</b>
	<b>Pupil Count</b>			
	202 Alta Loma	29	9%	29,815
	209 Central	76	24%	78,136
	210 Chino	86	28%	88,417
	215 Cucamonga	31	10%	31,871
	218 Etiwanda	12	4%	12,337
238 Mountain View	50	16%	51,405	
259 Upland	27	9%	27,759	
<b>Total Revenue</b>			<b>\$ 319,739</b>	
<b>L I V E E R O A K</b>				<b>Proposed Budget</b>
	Maintenance & Operations			\$ 128,085
	<b>Total Expenditures</b>			<b>\$ 128,085</b>
	<b>Pupil Count Pupil Count %</b>			
	202 Alta Loma	0	0%	-
	209 Central	2	2%	2,267
	210 Chino	67	59%	75,944
	215 Cucamonga	1	1%	1,133
	218 Etiwanda	0	0%	-
238 Mountain View	43	38%	48,740	
259 Upland	0	0%	-	
<b>Total Revenue</b>			<b>\$ 128,085</b>	
<b>M U L T I B R A R Y</b>				<b>Proposed Budget</b>
	Maintenance & Operations			\$ 99,338
	<b>Total Expenditures</b>			<b>\$ 99,338</b>
	<b>Pupil Count Pupil Count %</b>			
	202 Alta Loma	13	13%	13,044
	209 Central	51	52%	51,174
	210 Chino	2	2%	2,007
	215 Cucamonga	18	18%	18,061
	218 Etiwanda	1	1%	1,003
238 Mountain View	1	1%	1,003	
259 Upland	13	13%	13,044	
<b>Total Revenue</b>			<b>\$ 99,338</b>	
<b>F R O S T</b>				<b>Proposed Budget</b>
	Maintenance & Operations			\$ 92,316
	<b>Total Expenditures</b>			<b>\$ 92,316</b>
	<b>Pupil Count Pupil Count %</b>			
	202 Alta Loma	16	16%	14,920
	209 Central	23	23%	21,447
	210 Chino	17	17%	15,852
	215 Cucamonga	12	12%	11,190
	218 Etiwanda	11	11%	10,257
238 Mountain View	6	6%	5,595	
259 Upland	14	14%	13,055	
<b>Total Revenue</b>			<b>\$ 92,316</b>	



# WEST END SELPA

## SELPA ADVISORY COMMITTEE

### PROPOSED MEETING SCHEDULE 2024-25

DATE	TIME	MEETING TYPE
Monday, September 16, 2024	1:30 pm	Business Meeting
Monday, November 04, 2024	1:30 pm	Business Meeting
Monday, January 27, 2025	1:30 pm	Business Meeting
Monday, March 03, 2025	1:30 pm	Business Meeting
Monday, April 14, 2025	1:30 pm	Business Meeting
TBD	6:30 pm	Annual Art & Writing Showcase
Monday, May 05, 2025	1:30 pm	Business Meeting

MEETING LOCATION: WEST END EDUCATION SERVICE CENTER: 8265 ASPEN AVE., RANCHO CUCAMONGA, CA 91730

ANNUAL ART & WRITING SHOWCASE LOCATION: TBD

# YEAR-END WESELPA Priorities

2023-2024

D-2

## SYSTEMS-BASED

AREA	RATIONALE	ANTICIPATED OUTCOMES
Goal 1.1 Compliance- Compliance Improvement Monitoring Plan, CALPADS, DRDP, Data Dashboard, Disproportionality and LCAP.	The West End SELPA member districts are required to participate in various compliance activities that are based CDE guidelines related to various areas including but not limited to Compliance Improvement Monitoring (CIM), IEP Implementation Data, SEIS CALPADS and DRDP data, Data Dashboard, Disproportionality, and LCAP. Guidance and support from the WESELPA will be an annual effort to support all CDE compliance needs for districts.	WESELPA staff will work collaboratively with member districts to complete all compliance activities within the required timelines, while promoting the best potential supports and practices for students with special needs.
Goal 1.2 Resolution and Education Support Team- Build capacity for In-House Attorney and ADR support	The West End SELPA will continue to ensure a system of support is in place to enhance the added value of having an In-House Counsel position as well as a systemized approach for delivering Alternative Dispute Resolution resources for districts and families to increase opportunities for resolution via a cost-effective model.	The West End SELPA Administrator will work with the WESELPA team and member districts to ensure a systematic approach for offering In-House Counsel and Coordinated ADR services to member districts and the community to support positive outcomes for IEP disputes.
Goal 1.3-Special Education Funding – Advocate for funding and determine allocation model for any additional funds	There is a continual need for the state and federal government to budget additional funds to cover the costs of special education programs and services to ensure adequate funding for students with disabilities. Additionally, all funding areas whether restricted or unrestricted that are received by the West End SELPA for LEA member allocation require oversight to ensure funding models adequately address the needs of students with special needs for our member districts.	The WESELPA Administrator will work with the member districts and through State SELPA Administrators, Coalition for Adequate Funding for Special Education, and other lobbying groups to support legislation that would provide additional funding for special education. Additionally, the WESELPA Administrator will conduct internal reviews of all funding models related to fiscal allocation plan expenditures to ensure fiscally appropriate distribution to member districts to support services and programming for students with disabilities.

# YEAR-END WESELPA Priorities

2023-2024

D-2

## OUTREACH AND ENGAGEMENT

AREA	RATIONALE	ANTICIPATED OUTCOMES
Goal 2.1 CAC – Trainings and Recruitment	The West End SELPA will provide training in areas aligned with the WESELPA Priorities and others as determined by the CAC. Additionally, the West End SELPA will support the CAC with efforts to create greater awareness of the CAC through recruitment and digital media publication on the WESELPA website.	Parents will have the opportunity to learn about topics relevant to parent/district relationships, the IEP process, Agency collaboration, and more as determined by the CAC members. Additionally, CAC members will have the opportunity to create flyers, newsletters, and other digital media awareness efforts with the support of WESELPA staff.
Goal 2.2 Community Outreach	The West End SELPA will continue to increase community outreach efforts through the utilization of trainings for families, updated media publications and newsletters, updated community/agency resources lists, and CAC collaboration to support outreach efforts with community members.	The West End SELPA will make every best effort to increase outreach efforts for our community members within the region served by our member LEAs in a positive way to increase access to resources for our community.
Goal 2.3 District Visits	The SELPA Administrator will continue to experience the wealth of high-quality special education programming being provided by our member districts through site visits of each member district to support awareness of district-led programs and initiatives for students with special education.	The SELPA Administrator will visit each member LEA to observe district-led programs and initiatives throughout the WESELPA region.



# YEAR-END WESELPA Priorities

2023-2024

D-2

## CONTINUOUS IMPROVEMENT

AREA	RATIONALE	ANTICIPATED OUTCOMES
Goal 3.1 West End SELPA Staffing	<p>The SELPA Administrator will make an ongoing effort to ensure the West End SELPA staffing needs are continually fulfilled while conducting internal reviews of staffing patterns and needs and make staffing recommendations to member districts and/or the Administrative Unit should any additional staffing positions be created or removed at the operating budget expense. Additionally, the SELPA Administrator will collaborate with the SBCSS Human Resources Department to fill any vacancies that may occur.</p>	<p>The West End SELPA Administrator will work with the member LEAs and the Administrative Unit to determine any potential staffing needs and develop a plan to build the capacity for any and all WESELPA staff members in their respective roles on an ongoing basis. The Administrator will also work closely with SBCSS HR department to address all employment-related issues.</p>
Goal 3.2 Collaboration	<p>The West End SELPA will work collaboratively with member districts by garnering input on WESELPA process and procedures for the building out of WESELPA priorities, as applicable, in creating a systemized approach for providing value-added options for districts, families, and students.</p>	<p>The West End SELPA will work collaboratively with member districts by garnering input on WESELPA process and procedures for the building out of WESELPA priorities, as applicable, in creating a systemized approach for providing value-added options for districts, families, and students.</p>
Goal 3.3 Professional Learning- (Personalized)	<p>The West End SELPA will continue to provide staff development with contracted presenters and internal staff. Member districts will be surveyed each year to identify areas of desired professional learning that the West End SELPA will create and provide. Additionally, the West End SELPA will move toward online/digital professional learning modules that member LEAs can access and train teams with while WESELPA staff will provide continuous follow-up to guide implementation efforts and best practices.</p>	<p>The West End SELPA staff will collect and aggregate data on professional learning opportunities developed and offered through WESELPA. The Administrator will provide a summary of this data of the WESELPA trainings provided. The WESELPA Administrator will ensure the development and accessibility of digital professional learning resources to be accessed via the WESELPA website and WESELPA social media.</p>

**I. SYSTEMS-BASED**

AREA	RATIONALE	ANTICIPATED OUTCOMES
<p><b><u>Goal 1.1</u></b> Compliance- Compliance Improvement Monitoring Plan, CALPADS, DRDP, Data Dashboard, Disproportionality and LCAP.</p>	<p>The West End SELPA districts are required to participate in various compliance activities that are based on data in SEIS, CALPADS and the data dashboard.</p>	<p>WESELPA Chief Administrative Officer (CAO) and staff will provide guidance on and work collaboratively with member districts to support completion of compliance activities within the required timelines.</p>
<p><b><u>Goal 1.2</u></b> Resolution and Education Support Team- Build capacity for In- House Attorney and ADR support</p>	<p>The West End SELPA offers an In-House Counsel model and a systemized approach for delivering Alternative Dispute Resolution support to member districts.</p>	<p>The West End SELPA CAO will provide a systematic approach for offering In-House Counsel and Coordinated ADR services. The WESELPA CAO will evaluate needs related to In-House Counsel and ADR services staffing and trainings to support the needs of WESELPA member districts.</p>
<p><b><u>Goal 1.3</u></b> Special Education Funding – Advocate for funding and determine allocation model for any additional funds</p>	<p>There is a continual need for the state and federal governments to budget additional funds to cover the costs for special education programs and services to ensure adequate funding for student with disabilities.</p>	<p>The WESELPA CAO will continue to work with member districts, State SELPA Administrators, and the Coalition for Adequate Funding for Special Education to support legislation that would provide additional funding for special education. Additionally, the WESELPA CAO will conduct a thorough review of SELPA funding models as well as staffing expenditures bringing forward recommendations as appropriate.</p>

**2. OUTREACH & ENGAGEMENT**

AREA	RATIONALE	ANTICIPATED OUTCOMES
<p><b><u>Goal 2.1</u></b> CAC – Trainings and Recruitment</p>	<p>The WESELPA will provide training in areas aligned with the WESELPA Priorities and others as determined by the CAC members. Additionally, the West End SELPA will support the CAC with efforts to create greater awareness of the CAC through recruitment and digital media publication on the WESELPA website.</p>	<p>The WESELPA CAO will ensure a Community Advisory Committee is maintained while holding necessary meetings as part of the committee structure involved in the WESELPA governance process. Additionally, the WESELPA CAO will coordinate efforts to ensure CAC bylaws are revised, as needed.</p>
<p><b><u>Goal 2.2</u></b> Community Outreach</p>	<p>The West End SELPA will continue to increase community outreach efforts through:</p> <ul style="list-style-type: none"> <li>• Trainings for families</li> <li>• Updated media publications/newsletters updated community/agency resources</li> <li>• CAC collaboration to support outreach efforts with community members</li> </ul>	<p>The West End SELPA will make every best effort to increase outreach efforts for our community members within the region served by our member LEAs in a positive way to increase access to resources for our community.</p>
<p><b><u>Goal 2.3</u></b> District Visits</p>	<p>The WESELPA CAO will continue to experience the wealth of high-quality special education programming being provided by our member districts through site visits and meetings with leadership teams for member districts.</p>	<p>The WESELPA CAO will visit with member district leadership teams and school sites throughout the school year to promote and support high-quality programming for students with special education services in the West End region. The WESELPA CAO will share about these programs during committee and council meetings.</p>

**3. CONTINUOUS IMPROVEMENT**

AREA	RATIONALE	ANTICIPATED OUTCOMES
<p><b><u>Goal 3.1</u></b> West End SELPA Staffing</p>	<ul style="list-style-type: none"> <li>The SELPA CAO will make an ongoing effort to ensure the West End SELPA staffing needs are continually fulfilled while conducting internal reviews of staffing patterns and needs and making staffing recommendations to member districts and/or Administrative.</li> </ul>	<p>The West End SELPA CAO will ensure staffing needs for the SELPA are addressed and met. Additionally, the WESELPA CAO will build the capacity for any and all WESELPA staff members in their respective roles on an ongoing basis.</p>
<p><b><u>Goal 3.2</u></b> Regional Collaboration</p>	<p>The West End SELPA will create systems of support in the development and implementation of various WESELPA-offered programs and services for member districts.</p>	<p>The WESELPA CAO and staff will work collaboratively with member districts to promote cohesive working relationships with District leadership teams to further the educational needs of students in the West End region.</p>
<p><b><u>Goal 3.3</u></b> Professional Learning- (Personalized)</p>	<p>The WESELPA will continue to provide staff development with contracted presenters and internal staff.</p>	<p>The West End SELPA CAO and staff will collect and aggregate data on professional learning opportunities developed and offered through WESELPA. WESELPA will continue to offer high-quality professional development for member district staff and families.</p>

## 2024/25 Local Plan

### **Background:**

California Education Code requires that a SELPA review its Local Plan at least once every three years and update the plan as needed to ensure information contained in the Governance and Administration section (Section B) remains relevant and accurate. On an annual basis, the SELPA must submit the Annual Budget Plan (Section D) and the Annual Service Plan (Section E).

The Annual Budget Plan identifies projected revenues and expenditures for students with disabilities. These projections are identified at the SELPA level and for each participating LEA using CDE-adopted templates.

The Annual Service Plan identifies a full continuum of service options provided within the SELPA, assuring access to appropriate instruction and services for all students with disabilities from birth to twenty-two years of age, including children with low-incidence disabilities.

### **Fiscal Impact:**

There is no anticipated fiscal impact.

### **Recommendation:**

This item will move forward to the Superintendents' Council for approval.

**LOCAL PLAN**

**Section B: Governance and Administration**

**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

SELPA West End SELPA

Fiscal Year 2024-25

**B. Governance and Administration**

California *Education Code (EC)* sections 56195 et seq. and 56205

**Participating Local Educational Agencies**

Participating local educational agencies (LEAs) included in the Special Education Local Plan Area (SELPA) local plan must be identified in Attachment I.

**Special Education Local Plan Area—Local Plan Requirements**

1. Describe the geographic service area covered by the local plan: [EC 56195.1(d); EC 56195.1(a)(1); EC 56211; EC 56212]

The West End SELPA is a multi-district SELPA on the west end of San Bernardino County. The SELPA membership includes the following Local Educational Agencies (LEA): Alta Loma Elementary, Central Elementary, Chaffey Joint Union High, Chino Valley Unified, Cucamonga Elementary, Etiwanda Elementary, Mountain View Elementary, Mt. Baldy Joint, San Bernardino County Superintendent of Schools, and Upland Unified. There are approximately 12,000 students with disabilities enrolled in the member districts, ages 0-22.

The districts range in size from approximately 100 students in a secluded mountain location to a unified district with nearly 30,000 students. There are 2 unified districts, 1 high school only district, six elementary districts, and one county office.

The districts are adjacent to Orange and Los Angeles counties on the west, and Riverside County on the south and east.

2. Describe the SELPA regional governance and administrative structure of the local plan. Clearly define the roles and structure of a multi-LEA governing body, or single LEA administration as applicable: [EC 56195.1(b)(1)-(3)(c); EC 56205(a)(12)]

SECTION II GOVERNANCE AND ADMINISTRATION

1) GOVERNING BODY (Education Code 56205(a)(12)(A), 56207.5)

The governing body of the SELPA is the Superintendents' Council. The Superintendents' Council is composed of the Superintendent of each Local Education Agency (LEA) within the SELPA. Members of the Superintendents' Council are responsible to the governing board of their respective local education agency. The San Bernardino County Superintendent of Schools serves as the Responsible Local Agency (RLA) as defined in Education Code 56030, or administrative unit as referred to in Education Code 56205(a)(12)(D)(ii). The RLA Superintendent or his/her designee serves as Chairperson of the Council. One other superintendent is selected as Vice- Chairperson. The SELPA Chief Administrative Officer serves as Secretary to the Council.

All structural changes within the organization of the SELPA, including changes in governance, are decided through deliberations of the Superintendents' Council. Each superintendent may cast one vote, if necessary, to accept or reject changes within the system. Procedures to present requests for withdrawal from or admission to the SELPA are included in Item 5 of this section, and the Bylaws (Appendix A).

Any independent charter school admitted to the SELPA shall participate in SELPA governance in the same manner as other

SELPA West End SELPA

Fiscal Year 2024-25

local educational agencies of the SELPA.

All conflicts are ultimately resolved through the same procedure delineated above. However, most concerns are managed within various committee interactions. The SELPA Advisory Council examines information related to the SELPA that is brought forward by the SELPA Chief Administrative Officer for input. If necessary, recommendations can be given to the SELPA Chief Administrative Officer for ultimate consideration by the Superintendents' Council. Voting membership on the Superintendents' Council is one vote per LEA.

2) GOVERNANCE (Education Code 56205)

Each Local Education Agency will defend and indemnify the RLA against, and will hold and save RLA, its officers, agents, and employees harmless from any and all actions, claims, damages to persons or property, penalties, obligations, or liabilities that may be asserted or claimed by any person, firm, entity, corporation, political subdivisions, or any other organization arising out of the operation or maintenance or other activities of the LEA or its agents, employees, or independent contractors under this agreement.

3) GOVERNANCE STRUCTURE AND ADMINISTRATIVE SUPPORT (Education Code 56140, 56195, 56195.1, 56195.3, 56195.5)

The local education agencies within the West End of San Bernardino County join together pursuant to Sections 56140 and 56195 of the California Education Code to adopt a plan to assure access to special education and services for all eligible individuals with disabilities residing in the geographic area served by these agencies, hereafter known as the West End Special Education Local Plan Area, West End SELPA, or WESELPA. In adopting the Local Plan, each participating agency agrees to carry out the duties and responsibilities assigned to it within the plan. Participating agencies may enter into additional contractual arrangements to meet the requirements of applicable federal and state law.

4) RESPONSIBILITY OF PARTICIPATING AGENCIES (Education Code 56195.1(b)(2), 56195.5, 56207)

In adopting the Local Plan, each participating local education agency agrees to carry out the duties and responsibilities assigned to it within the plan. Each agency shall provide special education and services to all eligible students within its boundaries, including students attending charter schools where that local education agency of the SELPA has granted that charter. In addition, each agency shall cooperate to the maximum extent possible with other agencies to serve individuals with exceptional needs who cannot be served in the local education agency of residence programs. Such cooperation ensures that a range of program options is available throughout the West End SELPA.

Any participating local education agency may provide for the education of special education students in special education programs maintained by other districts or counties, and may include within the special education program students who reside in other districts or counties.

Changes or amendments to the permanent portion of the Local Plan, which excludes Appendices only, may be considered by the Superintendents' Council. The Superintendents' Council may adopt amendments to the permanent portion of the Local Plan on an interim basis, which is not to exceed one school year. Amendments approved in this manner shall become permanent upon subsequent approval by all local education agencies governing boards and the State Board of Education.

5) WITHDRAWAL FROM SELPA (Education Code 56195.3(b))

A member LEA will cooperate with the county office and other school districts in the geographic area in planning its options under EC 56195.1 and each fiscal year, notify the California Department of Education, impacted special education local plan areas, and participating county offices of its intent to withdraw from the SELPA at least one year prior to the proposed effective date of the implementation to the alternative plan. Any such plan will be submitted to the county office for review in accordance with guidelines approved by the Superintendents' Council.



SELPA West End SELPA

Fiscal Year 2024-25

Any district initiating a proposal to withdraw from the SELPA shall bear the total cost of consultants retained by the LEA or SELPA to provide a thorough analysis of legal or fiscal implications caused by such proposed action. In addition, any due process costs associated with a withdrawal from SELPA or program transfer within the SELPA shall be born entirely by the district initiating the change.

When the local plan is revised, each LEA governing board must approve the plan in order for the district to continue as a participant in the West End SELPA. When an LEA board does not approve the plan, the LEA will have the opportunity to bring its concerns to the Superintendents' Council for review. Subsequently, the Council may determine a deadline for the LEA governing board to approve the plan or be terminated from the SELPA. If the LEA does not meet the deadline, the Council may consider this as notice to withdraw from the SELPA. If the district does not submit its intent to withdraw, the Council may notify the district and the California Department of Education of its intent to move forward with the termination.

In the event a district is terminated, the district shall bear the total cost of consultants retained by the LEA and the SELPA to provide a thorough analysis of legal or fiscal implications caused by this action. In addition, all costs, including but not limited to due process, associated with the termination from the SELPA shall be born entirely by the district being terminated.

6) PROGRAM TRANSFERS WITHIN THE SELPA (Education Code 56207)

Any LEA initiating a transfer of educational programs and services already in operation within the SELPA shall adhere to requirements under the California Education Code and the requirements described herein. In the event an LEA desires to initiate program or services transfers, a transfer planning committee made up of two SELPA Advisory Committee members and the SELPA Chief Administrative Officer shall be designated by the SELPA Chief Administrative Officer to address, at a minimum, all of the following: pupil needs, the availability of the full continuum of services to affected pupils, the functional continuation of the current IEPs of all affected pupils, the provision of service in the least restrictive environment from which affected pupils can benefit, the maintenance of appropriate support services, the assurance that there will be compliance with federal and state laws and regulations as well as SELPA policies, and the means through which parents and staff were represented in the planning process.

The day on which the transfer of programs will take effect may be no earlier than the first day of the second fiscal year beginning after the date on which the sending or receiving agency has informed the other agency and the Superintendents' Council, unless the Superintendents' Council unanimously approves the transfer take effect on the first day of the first year following the date of receipt of notification.

The approved SELPA guidelines for program transfer will be followed by SELPA staff as well as all affected agencies. Alternate dispute resolution pursuant to Education Code 56205 (d) will be utilized if either sending or receiving agency disagrees with the proposed transfer. All costs associated with due process actions will be paid by the agency initiating the program or service transfer.

7) IMPLEMENTATION OF ADMINISTRATIVE FUNCTIONS (Education Code 56195(b)(3)(c)(2), 56195.1, 56205 (a)(12)(D)(ii), 56205(a)(12)(D)(ii)(IV))

The San Bernardino County Superintendent of Schools is designated as the Responsible Local Agency (RLA) for the West End SELPA. It shall be responsible for functions such as, but not limited to:

- 1) Receipt and distribution of special education funds to district accounts for the operation of special education programs and services.
- 2) Receipt and distribution of special education funds to accounts exclusively designated for SELPA use.
- 3) The employment of staff in accordance with direction from the Superintendents' Council for functions the SELPA is required to provide.

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The West End SELPA office is designated as the entity responsible for the administration of the Local Plan and assuring that the SELPA is in compliance with all applicable laws and regulations.

8) RESPONSIBILITIES OF SUPERINTENDENTS (Education Code 56205(a)(12 (D)(i), 56195.1, 56205(b))

The superintendents of each participating local education agency, or chief official in the case of a Charter School approved as a Local Educational Agency by the SELPA Superintendents' Council, shall be responsible for special education programs operated by the agency and for implementing all requirements of the Local Plan. The Superintendent's Council shall meet on a regular basis according to Brown Act requirements. Members of the public, including parents or guardians of individuals with exceptional needs who are receiving services under the plan, may address questions or concerns to the Superintendents' Council at a regularly scheduled meeting.

A charter school that operates as its own local education agency for special education purposes shall participate in the governance of the SELPA in the same manner as all local education agencies.

The Superintendents' Council shall be responsible for the following areas of Local Plan administration:

- 1) Selection and evaluation of the SELPA Chief Administrative Officer.
- 2) Designation of participants for the SELPA Advisory Committee.
- 3) Establishment and promotion of a Community Advisory Committee.
- 4) Establishment of the number and type of SELPA office staff employed by the SELPA for SELPA-wide services.
- 5) Review and approve all budgets assigned to the SELPA.
- 6) Provide guidance to the SELPA regarding the development, revision, implementation and review of the Local Plan.
- 7) Review and approve the allocation of special education funds to local education agencies.
- 8) Approve all SELPA policies, regulations, standards, and guidelines

WEST END SELPA CHARTER SCHOOL POLICY

(Education Code 56195, 56195.1(f), 56207.5)

Provision of Special Education Services to Students Voluntarily Enrolled in Charter Schools

A. Rationale

This policy applies to all dependent charter schools that are chartered by educational entities located within West End SELPA for whom the chartering authority operates as the LEA, as well as independent charter schools designated as a LEA. Additionally, this policy applies to any charter school petition granted by the County Board of Education or State Board of Education (SBE) in which oversight responsibilities have been assigned to a district within the SELPA (EC 47605(k)(1), 47605.5). In compliance with EC 47645, the West End SELPA will treat the review and approval of a charter school's request to be an LEA in the same manner as a request from another district to join the SELPA.

As students enrolled in charter schools are entitled to special education services provided by state and federal funding, the charter schools shall follow all applicable requirements of state and federal law regarding provision of special education services (EC 56000 et seq.), Individuals with Disabilities Education Act (20 U.S.C. Chapter 33).

B. Policy Statement

Special education and related services shall be provided to all eligible individuals within West End SELPA in accordance with this Local Plan. Students enrolled in charter schools chartered within the county shall receive services in a manner similar to students enrolled in member districts within the SELPA. Funding for special education services, participation in the governance structure and responsibility for provision of services shall be based on the status of the charter school as its own LEA, or as a public school within the district/county for the purposes of providing special

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education services.

All approved charter schools will be deemed as public schools within a district for the purposes of the provision of special education services, unless the charter school has been deemed an LEA.

1) SELPA Involvement with Approval and Renewal of Charters

- a. Prior to approval of a new charter or renewal of an existing charter, the superintendent or designee of the chartering entity shall consult with the SELPA Chief Administrative Officer regarding the status of the charter school. In order to be deemed an LEA, the chartering entity will provide assurances that all eligible students, including those students enrolled in the charter school, will receive appropriate special education services.
- b. A charter may be granted pursuant to EC Section 47605, 47605.5, and 47606 for a period not to exceed five years.
- c. A material revision of the provisions of a charter petition may be made only with the authority that granted the charter; a school district governing board, a county board of education, or the State Board of Education
- d. The authority that grants the charter may inspect or observe any part of the charter school at any time.
- e. Reversals and material revisions of charters shall be governed by the standards and criteria in EC 47605.
- f. A charter may be revoked by the granting authority if it is found that the charter:
  - i. Committed a material violation of any of the conditions, standards, or procedure set forth in the charter;
  - ii. Failed to meet or pursue any of the pupil outcomes identified with the charter,
  - iii. Failed to meet generally accepted accounting principles or engaged in fiscal mismanagement;
  - iv. Violated any provision of law.
- g. Prior to revocation, the authority that granted the charter shall notify the charter public school of any violation and give the school a reasonable opportunity to remedy the violation, unless the authority determines, in writing, that the violation constitutes a severe and imminent threat to the health or safety of the pupils.

2) Status of Charter Schools - For the purposes of provision of special education services, charter schools may be deemed either an LEA or a public school within the chartering district.

a. Public School Within a School District - Charter schools that are deemed to be public schools within a district will participate in the state and federal funding in the same manner as other schools within the chartering district. The chartering district will be responsible for ensuring that all children with disabilities enrolled in the charter school receive special education and designated instructional services in a manner that is consistent with all applicable provisions of state and federal law. The district will determine the policies and procedures necessary to ensure that the protectionism of special education law extend to students in the charter school in the same manner as students in the regular program.

The chartering district will receive all applicable special education funds. The chartering district will represent the needs of charter schools, like other schools within the district, in the SELPA governance structure. The chartering district will be responsible for ensuring that all eligible students are appropriately served. The district will be responsible for procuring and funding appropriate special education services, even though the student may reside anywhere in the State of California.

The district and the charter school may enter into agreements whereby the charter school is billed for excess costs associated with providing special education services to identified students, including the administration of special education programs. The charter school should also be held fiscally responsible for a fair share of any encroachment on district general funds that is created by the provision of special education services throughout the district.

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b. Charter School as an LEA Within the SELPA - A charter school may apply to become an LEA for the provision of special education services. Application must be made to the SELPA by February 1 of the school year preceding the school year in which the charter school anticipates operating as an LEA within the SELPA. The Superintendents' Council will make the final determination whether the charter school has met all requirements of an LEA. The requirements include:

- i. Meet requirements regarding Identification, Screening, Referral, Assessment, Instructional Planning, Implementation, and Review.
  - ii. Meet requirements regarding Procedural Safeguards.
  - iii. Meet requirements regarding Regionalized Services.
  - iv. Provide assurances that all individuals with exceptional needs shall have access to appropriate special education programs and services.
  - v. Provide a specific description of the internal resources which would allow the West End SELPA to make a determination of the charter school's capacity to operate as an LEA member of the West End SELPA.
  - vi. Provide assurances that the charter school will follow all state and federal laws and West End SELPA policies and procedures.
- c. Once deemed an LEA, the charter school will be responsible for and entitled to the following:
- i. Participant in governance of the SELPA in the same manner as other districts within the SELPA
  - ii. Receive state and federal funding for special education in accordance with the SELPA Allocation Plan.
  - iii. Be responsible for all costs incurred in the provision of special education services. These costs may include, but are not limited to, instruction, transportation, non-public school/agency placements, inter/intra SELPA placements, due process proceedings, complaints, and attorney fees.
  - iv. Receive services from the SELPA including dispute resolution and nonpublic school/agency tuition in the same manner as other districts within the SELPA.

#### C. Administrative Guidelines

- 1) A petition for the creation of a charter school, or renewal of an existing charter, which seeks to be deemed an LEA, must contain adequate assurances that the proposed school will comply with all applicable provisions of state and federal law and implementing regulations related to the rights of disabled students and their parents (20 U.S.C. Chapter 33, Individuals with Disabilities Education Act).
- 2) The LEA governing board may require that a petition include the means by which the charter school intends to serve students with disabilities. This may include a specific reference as to whether the charter school intends to be deemed an LEA or public school for the provision of special education services.
- 3) The LEA governing board shall require that a petition contain assurances that no student will be denied admission to the charter school based on disability or lack of available services or performance levels.
- 4) Prior to approving a charter school petition, the superintendent or designee of the chartering entity may consult with the SELPA Chief Administrative Officer regarding the provision of special education services to students enrolled in the prospective charter school.
- 5) The charter petition, or an accompanying Memorandum of Understanding or Business Services Agreement, may provide for the allocation of excess costs and/or the charter school's fair share of special education encroachment on the district general fund.
- 6) Once admitted to a charter school, any special education services required by enrolled students will be provided by the district which authorized the charter if the school is deemed a public school within the district or by the charter school if deemed an LEA.
- 7) If a charter school IEP team places a student in a special education program provided by another educational entity (i.e., a COE, non-public school, non-public agency, or another district or SELPA), the charter school will be responsible for any excess costs attributable to the placement in accordance with the SELPA fiscal allocation plan. Responsibility for excess costs will rest with the placing charter school or LEA authorizing the charter school.
- 8) A district IEP team may place a student in a charter program only with agreement between responsible educational

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entities and parental consent. Under such circumstances, the placing district will be responsible for any excess costs in accordance with the Local Plan.

- 9) The chartering district will be allocated all special education funds that are generated by a charter school that is deemed a public school. The chartering district will represent the needs of the charter schools it authorizes that are deemed public schools of the LEA in the SELPA governance structure. The charter school will receive SELPA services in the same manner as other schools within the chartering district depending on charter school agreement or MOU with the LEA.
- 10) If the approval of a charter school requires a change in the SELPA allocation plan, such change shall be adopted pursuant to the policy making process outlined in the SELPA Local Plan.

9. RESPONSIBILITIES OF LOCAL EDUCATION AGENCY BOARD MEMBERS (Education Code 56195.1, 56195.5)

Local education agency boards shall:

- 1) Exercise authority over, assume responsibility for, and be fiscally accountable for special education programs operated by the agency.
- 2) By approving the Local Plan, enter into an Agreement for Participation (see Appendix B) with other local education agencies participating in the plan, for purpose of delivery of regional services and programs.
- 3) Review and approve revisions of the West End SELPA Local Plan for Special Education.
- 4) Participate in the governance of the West End SELPA through their designated representative to the Superintendents' Council. The governing boards provide the designated Superintendents' Council member with the authority to act as the board designee to approve and amend policies as necessary.

If the San Bernardino County Superintendent of Schools provides services to more than one SELPA within the county, relevant provisions of contracts between the county office and its employees governing wages, hours, and working conditions shall supersede like provisions contained in any other plan submitted.

10. SELPA Advisory Committee

Purpose: The SELPA Advisory Committee is comprised of local education agency administrators of special education and LEA staff who are knowledgeable in the area of special education programs and finance, and the superintendent of Mt. Baldy School District. They are responsible for the coordination of special education service and programs within their agencies, distribution and monitoring of funds within their agencies, and for the implementation of the Local Plan within their agencies. The SELPA Advisory Committee provides input on policies and procedures, which are presented to the Superintendents' Council for approval.

Membership: The eight (8) LEAs appoint an appropriate administrator of special education programs and a person who is knowledgeable in the area of special education finance to membership on the SELPA Advisory Committee. Additionally, the committee will include the superintendent of Mt. Baldy School District. No standing alternates are accepted. Emergency alternates may be selected for specific meetings.

Voting: Each member shall have one vote. The member or the emergency alternate must be present to cast his/her vote unless the Committee determines otherwise by its action. A quorum consists of nine (9) of the 17 voting members.

Chairperson: The WESELPA Chief Administrative Officer and the WESELPA (Finance) Consultant will function as co-chairpersons of the Committee. In the absence of either co-chairperson, the WESELPA Program Manager may serve as co-chairperson. The WESELPA Administrative Assistant will function as secretary to the committee and is responsible for providing timely written notice of the meeting and agenda, minutes for the meeting, and additional documentation as needed to provide for

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informed decision-making.

Meetings: The Committee will have a minimum of five meetings per year. Special meetings may be scheduled as the membership deems necessary.

Committees: The SELPA Advisory Committee will have no standing subcommittees. Special subcommittees or work groups may be formed for limited and specific purposes as determined necessary by the WESELPA Chief Administrative Officer.

A charter school that has been approved to operate as its own local education agency for special education purposes shall be represented on the SELPA Advisory Committee and Superintendents' Council in the same manner as all local education agencies.

11) SELPA STAFFING (Education Code 56205 (a) (12)(D)(ii))

The governing boards of each of the participating local education agencies agree to invest the Superintendents' Council with the responsibility of designating an appropriate agency as the Responsible Local Agency (RLA) for the administration of the Local Plan and its implementation. The boards assure that the Superintendents' Council shall identify the need for and designate positions necessary, with guidance from the SELPA Chief Administrative Officer for the operation of the SELPA functions according to this policy.

SELPA Chief Administrative Officer

The fundamental role of the SELPA Chief Administrative Officer is to direct all SELPA staff, as well as provide leadership and facilitate the decision-making process. The SELPA Chief Administrative Officer's role includes the provision of information, specific services identified by the Superintendents' Council, technical assistance, leadership and arbitration. It is the SELPA Chief Administrative Officer's responsibility to represent the interests of the SELPA as a whole without promoting any particular local education agency interest over the interest of any other agencies. In the event there are differences of opinions and/or positions on issues, it is the SELPA Chief Administrative Officer's responsibility to mediate a reasonable resolution of the issue(s).

The Superintendents' Council shall be responsible for the selection, direction, monitoring, discipline, and evaluation of the SELPA Chief Administrative Officer. The evaluation will be completed per SBCSS policy, which is currently every other year. The Superintendents' Council shall be assisted in the hiring and selection process by the Responsible Local Agency. It is understood that this includes responsibility for any allegations of violations arising under the federal and state equal employment law.

The SELPA Chief Administrative Officer is subject to the Responsible Local Agency's policies and procedures for day-to-day operations, but receives direction from, and is responsible to, the Superintendents' Council. The SELPA Chief Administrative Officer is evaluated by the superintendents of the member LEAs through a written document provided by the SBCSS Superintendent's office. The results are compiled, and a joint committee comprised of the Responsible Local Agency Superintendent and two other superintendents chosen by their peers from the Superintendents' Council meet with the SELPA Chief Administrative Officer to review the results and comments.

SELPA Staff

The Superintendents' Council shall be responsible for designating the staff to support the functioning of the SELPA. In reviewing and approving the SELPA budgets on an annual basis, the Superintendents' Council designates the staffing for the SELPA office upon recommendation of the SELPA Chief Administrative Officer.

SELPA staff shall be employed by the Responsible Local Agency and supervised by the SELPA Chief Administrative Officer according to the Responsible Local Agency's policy and practices. The SELPA Chief Administrative Officer shall use a

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selection process that is in accordance with the law and personnel policies of the Responsible Local Agency.

The supervision of West End SELPA staff will be determined by the SELPA Chief Administrative Officer. An organizational chart showing the staff to be supervised by the members of the SELPA management team will be provided to the governance committees annually.

In-House Counsel - WESELPA

SELPA Chief Administrative Officer, the In-House Counsel will provide professional legal services and counsel to the West End SELPA member districts in matters related to special education including compliance, resolution, mediation, and due process. In addition, this position will represent the SELPA and member districts before a variety of administrative and legislative bodies and perform related duties as assigned.

Program Manager - Resolution and Education Support Team (REST)

Within the SELPA, a program manager assists and/or conducts the procedures involved in alternative dispute resolution, complaints, and investigations for all participating departments within the SELPA, as directed by the SELPA Chief Administrative Officer.

The following job elements are identified with this position:

- 1) Inter-SELPA program placements
- 2) Placement in as well as oversight and evaluation of nonpublic schools
- 3) Determination of as well as oversight and evaluation of private services/ nonpublic agencies (NPA)
- 4) Review and assistance in district IEP team procedures
- 5) Review of compliance procedures within all SELPA participating departments
- 6) Assistance to local departments in complaint/mediation procedures and alternative dispute resolution
- 7) Oversight of the SELPA professional development offerings
- 8) Supervision of the Resolution and Education Support Team (REST)

Any district failing to adhere to SELPA guidance regarding state and federal law relative to the IEP development process shall bear any and all subsequent due process or private contracting costs associated with said independent actions. West End SELPA notification of fiscal responsibility shall be in the form of a written formal memo directed to the district special education director with a copy to the district superintendent.

Any district wishing to appeal this decision by the SELPA Chief Administrative Officer shall request the matter be placed on the agenda at a SELPA Advisory Committee meeting with a subsequent recommendation to Superintendents' Council for final action.

All contacts with SELPA-retained attorneys or legal consultants shall be made only after approval of the SELPA Chief Administrative Officer, or assigned designee (In-House Counsel or Program Manager). Any district initiating contact with a legal advisor without prior approval will bear the cost of the contact/services.

Program Specialists (Education Code 56205 (b)(1)(F), 56206, 56368)

The program specialists are employed by the SELPA and serve the SELPA districts. The Superintendents' Council designates the number and type of specialists upon recommendation of the SELPA Chief Administrative Officer as well as approves the SELPA budget for its expenditures. The Program Specialist holds a valid special education credential or a pupil personnel service credential and has advanced training and related experience in the education of individuals with exceptional needs. The Program Specialist also has specialized, in-depth knowledge in preschool disabilities, career vocational development, or one or more areas of major disabling conditions.

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The governing boards of the local education agencies identify the importance of employment of program specialists to provide unique and necessary services to the agencies and to pupils in the SELPA. Program specialists shall provide the following services:

- 1) Observe, consult with, and assist, in accordance with local education agency procedures, special education teachers and support staff.
- 2) Utilize evidence-based data to plan programs, coordinate curricular resources and share in the evaluation of the effectiveness of programs for children with disabilities.
- 3) Assist with local education agency staff development, program development and innovation of special methods and approaches.
- 4) Provide coordination, consultation and program development in one or more specialized areas of expertise.
- 5) Upon request, participate in and/or conduct IEP team meetings where technical assistance is needed.
- 6) Assist in mediation, due process hearings and compliance proceedings by providing expertise in knowledge of special education law and regulations as well as programs and appropriate interventions available throughout the SELPA.
- 7) Assist in developing training for parents and members of the Community Advisory Committee.
- 8) Provide in-service training and technical assistance for general and special education teachers, administrators, support staff and parents
- 9) Assist as a liaison to various community agencies such as Department of Behavioral Health, Department of Rehabilitation, Inland Regional Center, California Children's Services, and the Probation Department.
- 10) Conduct nonpublic school visitations to verify students are making appropriate educational progress in accordance with the IEP.

#### Psychologists:

The functions of the psychologists are driven by Education Code requirements as well as IEP team specification which may include in-service training; activity organization; individual parent, teacher, and student support; intra-SELPA communication; student socialization activities; educationally related mental health services assessments, non-public school case management, residential placement coordination/support, and committees and councils for support and planning. Psychologists promote implementation of these activities throughout the region.

#### Vocational Assessment and Transition Planning

School-to-work activities are provided through vocational assessment, WorkAbility1 activities, and on-the-job training opportunities, when appropriate, as well as linkage to the Department of Rehabilitation. Transition planning is developed as part of the IEP process.

#### Fiscal Consultant

The Fiscal Consultant is the primary fiscal advisor employed by the SELPA. The Fiscal Consultant is responsible for the development, implementation, and maintenance of fiscal operations and procedures as well as the analysis of fiscal data and the preparation of fiscal and budgetary reports in support of SELPA operations.

#### Other Administrative Services

West End Student Services - While employed as a San Bernardino County Superintendent of Schools (SBCSS) employee, the county area director works collaboratively with the SELPA Chief Administrative Officer for all program effectiveness and quality issues. Through communication with the area director, the SELPA Chief Administrative Officer assures that services provided by the West End Student Services comply with SELPA policies/guidelines and interface effectively with program services provided by other departments within the consortium.

Management Information System - the SELPA is responsible for effective collection and maintenance of data relevant to



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program, placement of children, and other data required by state and federal mandates.

Fiscal Consultant Service - accounting services are provided in the areas of excess cost billings, audit procedures, and other areas of special education finance.

12) REGIONALIZED SERVICES AND OPERATIONS (Education Code 56195.1 56195.7, 56205, 56206)

The SELPA Chief Administrative Officer shall serve on behalf of the member local education agencies and implement the Local Plan including the following regional services and operations:

- 1) Coordination of the SELPA and the administration of the Local Plan
- 2) Coordinated system of identification and assessment
- 3) Coordinated system of procedural safeguards
- 4) Coordinated system of staff development and parent education
- 5) Coordinated system of curriculum development and alignment with the core curriculum
- 6) Coordinated system of internal program review, evaluation of the effectiveness of the local plan and implementation of a local plan accountability mechanism
- 7) Coordinated system of data collection and management
- 8) Coordination of interagency agreements
- 9) Coordination of services to medical facilities
- 10) Coordination of services to licensed children's facilities and foster family homes
- 11) Preparation and transmission of required SELPA reports
- 12) Fiscal and logistical support of the Community Advisory Committee
- 13) Coordination of transportation services for students with disabilities
- 14) Coordination of career, vocational, and transition services
- 15) Assurance of full educational opportunity
- 16) Fiscal administration and the allocation of state and federal funds
- 17) Direct instructional support provided by program specialists
- 18) Direct programmatic support provided by psychologists
- 19) Coordination of the distribution and assignment of specialized equipment and services
- 20) Coordination of services to individuals with exceptional needs in juvenile court schools or county community schools pursuant to EC 56150

13) DISPUTE RESOLUTION (Education Code 56205(b)(5))

In the event of a disagreement among local education agencies, local education agencies and the Responsible Local Agency, local education agencies and/or the Responsible Local Agency and the SELPA regarding the distribution of funding, responsibility for service provision and any other governance activities specified in the Local Plan, it is the intent of the Superintendents' Council that issues be resolved at the lowest level possible in the governance structure outlined in the Local Plan. The Superintendents' Council is considered to be the board of last resort. This policy is intended to resolve disagreements within a period of 45 days but is not intended to undermine local authority.

If a local education agency disagrees with a decision or practice of another agency or the SELPA office, that local education agency has a responsibility to discuss and attempt resolution of the disagreement with the party, or parties, directly involved. The parties involved will present the issues to their respective superintendents, or designees, who will attempt to resolve the matter. Either party may request the direct assistance of the SELPA Chief Administrative Officer, his/her designee, or Chair of the Superintendents' Council or the services of a neutral mediator from outside the SELPA. In the event the issue has not been resolved, either party may request a review by the SELPA Advisory Committee. If either party disagrees with the recommendation of the SELPA Advisory Committee, either party may request that the issue be placed on the Superintendents' Council agenda. If this process fails, the parties may pursue a hearing on the issues and resolution with the Superintendents' Council. The decision of the Superintendents' Council shall be final.

SELPA West End SELPAFiscal Year 2024-2514) METHOD OF DISTRIBUTION OF FEDERAL AND STATE FUNDS (Education Code 56205(a)(12)(D)(ii), 56205(b)(1) and 56195 (h))

All federal and state special education funds shall be allocated to the SELPA for distribution to local education agencies according to an approved Special Education Funding Allocation Plan. The Superintendents' Council shall make any changes to the allocation of federal and state special education funds. The SELPA Chief Administrative Officer is responsible to ensure that the funds are distributed in accordance with the funding allocation plan.

15) RESPONSIBILITIES FOR DISTRIBUTION OF FEDERAL AND STATE FUNDS (Education Code 56195, 56195.1 (b) (3))

The governing boards of the local education agencies participating in the SELPA have agreed that students with disabilities will be provided with appropriate special education services. The Superintendents' Council has been designated the authority to determine the distribution of all federal and state special education funds for local education agencies to carry out their responsibilities. The SELPA shall be responsible for the distribution of the funds according to an approved Special Education Funding Allocation Plan. The SELPA Chief Administrative Officer is responsible to ensure that the funds are distributed in accordance with the funding allocation plan.

The Fiscal Consultant shall develop the Annual Budget Plan for review and recommendation by the SELPA Advisory Committee to the Superintendents' Council for approval. A public meeting shall be held annually to provide the Community Advisory Committee and members of the public the opportunity to review the Annual Budget Plan and Annual Services Plan and provide input to the Superintendents' Council. Upon approval by the Superintendents' Council, these documents shall be submitted to the LEAs and the California Department of Education.

16) PROVISION OF SPECIAL EDUCATION SERVICES TO STUDENTS WITH DISABILITIES (Education Code 56195.7(a), 56205 (a)(12)(D)(ii)(III), 56205(b)(1)(C,E), 56205(b)(1)(D), 56303)

The SELPA provides a full continuum of services to students with disabilities, including students in charter schools as well as alternative education, throughout the geographic region of the SELPA. Access to services is through each of the local education agencies. The referral, assessment and IEP process is utilized to identify the needs of each individual student with disabilities. The local education agencies have committed to policies and procedures to assure that students will have their rights to appropriate supplemental aids and services provided in the least restrictive environment. A student shall be referred for special educational instruction and services only after the resources of the general education program have been considered and where appropriate, utilized.

The Local Educational Agencies within the SELPA shall identify on a regular basis any unmet needs for students within the SELPA. With the assistance of the SELPA Chief Administrative Officer and administrative staff, the Local Educational Agency may identify resources within the SELPA that could provide the appropriate services when local educational agencies are unable to provide said services after exhausting the resources within the local educational agency to do so. When special education services are required beyond the programs and services being provided by any local educational agency, the SELPA Chief Administrative Officer along with the local educational agency may develop a plan for consideration by the Superintendents' Council. Any such plan having a fiscal impact on local educational agencies shall be reviewed by the SELPA Advisory Committee prior to consideration by the Superintendents' Council.

17) DEVELOPMENT OF THE ANNUAL SERVICE PLAN (Education Code 56205(b)(2))

West End SELPA is required to submit an "Annual Service Plan" to the California Department of Education. The SELPA shall develop the Annual Service Plan for review by the Community Advisory Committee and approval by the Superintendents' Council. A public meeting shall be held annually to provide the Community Advisory Committee and members of the public

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the opportunity to review the Annual Budget Plan and Annual Services Plan and provide input to the Superintendents' Council Upon approval by the Superintendents' Council, these documents shall be submitted to the California Department of Education.

Amendments to the Annual Service and Budget Plans (EC 56205(b)(1))

The governing boards of the local education agencies agree to designate authority to the Superintendents' Council to approve the SELPA-wide annual service and budget plans and any subsequent modifications.

18) MONITORING THE USE OF SPECIAL EDUCATION FUNDS (Education Code 56205(a)(12)(ii)(IV))

It is the intent of the SELPA that the needs of students with disabilities as identified in the IEP shall be met. Funds allocated for special education programs shall be used for services to students with disabilities. Federal funds under Part B of IDEA may be used for the following activities:

- 1) For the costs of special education and related services and supplementary aids and services provided in a general education class or other education-related setting to a child with a disability in accordance with the IEP for the child, even if one or more nondisabled children benefit from these services.
- 2) To develop and implement a fully integrated and coordinated services system.

The SELPA Chief Administrative Officer, with the assistance of the Responsible Local Agency, shall be responsible for monitoring, on an annual basis, the appropriate use of all funds allocated for special education programs. The Superintendents' Council through the Annual Budget Plan process shall make final determination and action regarding the appropriate use of special education funds.

19) PREPARATION OF PROGRAM AND FISCAL REPORTS (Education Code 56205(a)(12)(D)(ii)(V))

The SELPA Chief Administrative Officer, with the assistance of the Fiscal Consultant, and Responsible Local Agency, shall be responsible to prepare all program and fiscal reports required of the SELPA by the state.

20) SELECTION OF REPRESENTATIVES FOR DEVELOPMENT OF THE LOCAL PLAN (Education Code 56195.3)

The Local Plan is developed and updated cooperatively by a committee of representatives of special and general education teachers and administrators and representatives of charter schools selected by the groups they represent and with participation by the chair of the CAC Local Plan Committee to ensure adequate and effective participation and communication. Teacher participants shall be selected by their peers. General education and special education administrators shall be selected by the representative superintendents. Directors of charter schools shall be requested to select a representative to serve on the Local Plan committee

21) PUBLIC PARTICIPATION (Education Code 56205(b)(4))

Members of the public, including parents or guardians of individuals with exceptional needs who are receiving services under the plan are informed of and invited to a public input meeting to discuss the plan. Notification of the public input meeting date is posted in member school districts for two weeks prior to the meeting date. The Local Plan is also presented as a discussion item at appropriate governance meetings. Members of the public, including parents or guardians of students with disabilities, may address, through standardized procedures, questions or concerns to the governing boards of the local education agencies, the Superintendents' Council, the SELPA Advisory Committee, and any subcommittees of these governance groups.

The SELPA must provide verification that the local plan has been reviewed by the community advisory committee and that the committee had at least 30 days to conduct this review before submission of the local plan to the Superintendents' Council for approval.

22) CONSULTATIONS FOR POLICY AND BUDGET DEVELOPMENT (Education Code 56195.7(a), 56205(a)(12)(c))

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Policy, procedure and budget development matters may be reviewed by the Community Advisory Committee prior to action by the Superintendents' Council. Special education teachers, regular education teachers, administrators and parent members of the CAC participate in regular consultations regarding policy and budget development through input at regularly scheduled CAC meetings.

23) COMMUNITY ADVISORY COMMITTEE (CAC) (Education Code 56205 (a)(12)(C))

Membership in the Community Advisory Committee is by appointment and action of the participating LEA board of education. Each of the WESELPA districts has a board approved policy which outlines the process for nomination, selection and board approval of CAC members and alternates. A continuous effort is maintained to inform and interest parents in participating on the committee. Terms of office are approved as two years, and at least 51 percent of the committee's members are to be parents of special education students. Each CAC member will receive information that outlines the duties and responsibilities of the organization.

Community Advisory Committee (CAC) members serve as liaisons between the local Board of Trustees and the community to improve the quality of education and services for students with disabilities. The School District CAC representatives will consist of parent/guardians and/or staff members who will be selected through a committee process. The number of representatives selected can be less than but not exceed, two representatives and may serve multiple two-year terms. The School District CAC Selection Committee will select the School District parent representatives for CAC. School District CAC parent representatives will be selected through the following committee process:

1. The School District CAC Selection Committee will consist of district and school site personnel.
2. The Administrator or designee at the district school sites may identify and recommend candidates for consideration and review by the committee.
3. The School District CAC Selection Committee will evaluate each candidate's qualifications and select the representatives.
4. Once the candidate(s) are selected by the School District CAC Selection Committee the name(s) will be submitted to the Board for approval.

The SELPA Chief Administrative Officer works collaboratively with the CAC. Officers may request a presentation, discussion, or explanation of any program service provided within the SELPA. The CAC chairperson, in conjunction with other officers, if necessary, may request to present information to any governance body within the SELPA. Additionally, the CAC shall prepare and present an annual report to the SELPA Chief Administrative Officer regarding the status of programs and issues studied by the group. This report, if the individual members wish, may be presented to the board of education which appointed that member. Any concerns or recommendations determined to be of importance by the group may be presented at the CAC or other SELPA governance meetings for consideration in the rewriting of the local plan.

During its annual activities, the CAC will regularly forward communications to all parents of children receiving special education services within the SELPA via the district directors of special education. Parents will be invited to attend any of the regularly scheduled meetings held by the committee. Various programs of interest will be scheduled for presentation. The committee will determine the need to study various issues, and all interested community members will be invited to attend. Input by individual parents, teachers, and others will be encouraged. It will be the goal of the CAC to support all local and regional activities organized on behalf of students with special needs. A listing of their duties is as follows:

- 1) Assist the SELPA in the development and implementation of the local plan for special education.
- 2) Serve as a liaison between community members and the district administrator of special education.
- 3) Raise the community consciousness through parent education programs and increase community acceptance of the differences in learning abilities in children and the need for educational and vocational provisions to accommodate these differences.

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- 4) Provide a forum where needs can be assessed, issues can be raised, and suggestions for change and/or improvement can be discussed and recommendations for action can be made with respect to planning and provision of special education programs and services.
- 5) Provide a parent representative to participate on the committee for the local plan for special education.
- 6) Interact with parent groups and individual students' parents to encourage consistent and continuous attendance of children to their school programs
- 7) Promote and elicit broad community support for special programs and services.
- 8) Submit a written report annually to the West End Superintendents' Council.
- 9) Encourage the establishment of procedures to ensure public access to all written documentation related to state and federal laws, as well as the local plan.

Parent education is facilitated through the network and communication of the Community Advisory Committee. Informative presentations are given during some CAC meetings to provide parent education. In depth parent training series are available through the SELPA to CAC members and all parents in the districts served by the SELPA. The CAC members continuously seek to recruit additional parents to participate in the meetings and activities.

24) COMMUNITY ADVISORY COMMITTEE MEMBERSHIP (Education Code 56205)  
See Appendix C for CAC Bylaws, Section 4.01.

25) BEHAVIORAL INTERVENTIONS FOR SPECIAL EDUCATION STUDENTS (Education Code 3001, 5CCR 3052, CFR 300.346- 300.520, 56341(c)(2))  
The SELPA shall develop procedures regarding behavioral assessment and intervention to guide all staff members and parents in responding to students with challenging behaviors. Behavioral assessment and intervention plans will be considered when a student's disciplinary actions constitute a "change of placement," when behaviors impede the learning of the student or others, and when behaviors occur that are dangerous to the student and others.

The West End SELPA has Policies and Procedures which outline the behavioral interventions for students receiving special education services within the West End SELPA region.

3. Describe the SELPA's regional policy making process. Clearly define the roles of a multi-LEA governing body, or single LEA administration as applicable related to the policy making process for coordinating and implementing the local plan: [EC 56195.7(i)(j)(1)(2)]

IMPLEMENTATION OF ADMINISTRATIVE FUNCTIONS (Education Code 56195(b)(3)(c)(2), 56195.1, 56205 (a)(12)(D)(ii), 56205(a)(12)(D)(ii)(IV))

The San Bernardino County Superintendent of Schools is designated as the Responsible Local Agency (RLA) for the West End SELPA. It shall be responsible for functions such as, but not limited to:

- 1) Receipt and distribution of special education funds to district accounts for the operation of special education programs and services.
- 2) Receipt and distribution of special education funds to accounts exclusively designated for SELPA use.
- 3) The employment of staff in accordance with direction from the Superintendents' Council for functions the SELPA is required to provide.

The West End SELPA office is designated as the entity responsible for the administration of the Local Plan and assuring that the SELPA is in compliance with all applicable laws and regulations.

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RESPONSIBILITIES OF SUPERINTENDENTS (Education Code 56205(a)(12)(D)(i), 56195.1, 56205(b))

The superintendents of each participating local education agency, or chief official in the case of a Charter School approved as a Local Educational Agency by the SELPA Superintendents' Council, shall be responsible for special education programs operated by the agency and for implementing all requirements of the Local Plan.

A charter school that operates as its own local education agency for special education purposes shall participate in the governance of the SELPA in the same manner as all local education agencies.

The Superintendents' Council shall be responsible for the following areas of Local Plan administration:

- 1) Selection and evaluation of the SELPA Chief Administrative Officer.
- 2) Designation of participants for the SELPA Advisory Committee.
- 3) Establishment and promotion of a Community Advisory Committee.
- 4) Establishment of the number and type of SELPA office staff employed by the SELPA for SELPA-wide services at the recommendation of the SELPA Chief Administrative Officer.
- 5) Review and approve all budgets assigned to the SELPA.
- 6) Provide guidance to the SELPA regarding the development, revision, implementation and review of the Local Plan.
- 7) Review and approve the allocation of special education funds to local education agencies.
- 8) Approve all SELPA policies, regulations, standards, and guidelines.

The Superintendents' Council shall meet on a regular basis according to Brown Act requirements and shall receive and act upon information provided by the SELPA Advisory Committee, Community Advisory Committee, and the SELPA Chief Administrative Officer to assist in the administration of the SELPA. Members of the public, including parents or guardians of individuals with exceptional needs who are receiving services under the plan, may address questions or concerns to the Superintendents' Council at a regularly scheduled meeting.

RESPONSIBILITIES OF LOCAL EDUCATION AGENCY BOARD MEMBERS

(Education Code 56195.1, 56195.5) Local education agency boards shall:

- 1) Exercise authority over, assume responsibility for, and be fiscally accountable for special education programs operated by the agency.
- 2) By approving the Local Plan, enter into an Agreement for Participation (see Appendix B) with other local education agencies participating in the plan, for purpose of delivery of regional services and programs.
- 3) Review and approve revisions of the West End SELPA Local Plan for Special Education.
- 4) Participate in the governance of the West End SELPA through their designated representative to the Superintendents' Council. The governing boards provide the designated Superintendents' Council member with the authority to act as the board designee to approve and amend policies as necessary.

If the San Bernardino County Superintendent of Schools provides services to more than one SELPA within the county, relevant provisions of contracts between the county office and its employees governing wages, hours, and working conditions shall supersede like provisions contained in any other plan submitted.

RESPONSIBILITIES OF LOCAL EDUCATION AGENCY ADMINISTRATORS

(Education Code 56205(a)(12)(D)(ii)(III))

Local education agency administrators of special education are responsible for the coordination of special education service and programs within their agencies and for the implementation of the Local Plan.

A. SELPA Advisory Committee

Purpose: The SELPA Advisory Committee is comprised of local education agency administrators of special education and LEA

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staff who are knowledgeable in the area of special education programs and finance, and the superintendent of Mt. Baldy School District. They are responsible for the coordination of special education service and programs within their agencies, distribution and monitoring of funds within their agencies, and for the implementation of the Local Plan within their agencies. The SELPA Advisory Committee provides input on policies and procedures, which are presented to the Superintendents' Council for approval.

**B. Membership:** The eight (8) LEAs appoint an appropriate administrator of special education programs and a person who is knowledgeable in the area of special education finance to membership on the SELPA Advisory Committee. Additionally, the committee will include the superintendent of Mt. Baldy School District. No standing alternates are accepted. Emergency alternates may be selected for specific meetings.

**C. Voting:** Each member shall have one vote. The member or the emergency alternate must be present to cast his/her vote unless the Committee determines otherwise by its action. A quorum consists of nine (9) of the 17 voting members.

**D. Chairperson:** The WESELPA Chief Administrative Officer and the WESELPA (Finance) Consultant will function as co-chairperson of the Committee. In the absence of either co-chairperson, the WESELPA Program Manager may serve as co-chairperson. The WESELPA Administrative Assistant will function as secretary to the committee and is responsible for providing timely written notice of the meeting and agenda, minutes for the meeting, and additional documentation as needed to provide for informed decision-making.

**E. Meetings:** The Committee will have a minimum of five meetings per year. Special meetings may be scheduled as the membership deems necessary.

**F. Committees:** The SELPA Advisory Committee will have no standing subcommittees. Special subcommittees or work groups may be formed for limited and specific purposes as determined necessary by the WESELPA Chief Administrative Officer.

A charter school that has been approved to operate as its own local education agency for special education purposes shall be represented on the SELPA Advisory Committee and Superintendents' Council in the same manner as all local education agencies.

The West End policy making process includes input from all governance committees on behalf of the member LEAs. These SELPA convened meetings provide a forum where needs can be assessed, issues can be raised, and suggestions for change and/or improvement can be discussed and recommendations for action can be made with respect to planning and provision of special education programs and services. The WESELPA has established policies and procedures that are reviewed and updated.

When a new policy or policy change is being considered, the matter is reviewed by the Community Advisory Committee and SELPA Advisory Committee, for input. The final decision to adopt a new policy or revision to an existing policy is determined by vote of the Superintendents' Council.

- 4. Clearly define the roles of the County Office of Education (COE) as applicable, and/or any other administrative supports necessary to coordinate and implement the local plan: [EC 56195.1(c); EC 56205(a)(12)(D)(i); EC 56195.5]

IMPLEMENTATION OF ADMINISTRATIVE FUNCTIONS (Education Code 56195(b)(3)(c)(2), 56195.1, 56205 (a)(12)(D)(ii), 56205(a)(12)(D)(ii)(IV))

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The San Bernardino County Superintendent of Schools is designated as the Responsible Local Agency (RLA) for the West End SELPA. It shall be responsible for functions such as, but not limited to:

- 1) Receipt and distribution of special education funds to district accounts for the operation of special education programs and services.
- 2) Receipt and distribution of special education funds to accounts exclusively designated for SELPA use.
- 3) The employment of staff in accordance with direction from the Superintendents' Council for functions the SELPA is required to provide.

The West End SELPA office is designated as the entity responsible for the administration of the Local Plan and assuring that the SELPA is in compliance with all applicable laws and regulations.

It is the responsibility of the San Bernardino County Superintendent of Schools to:

- 1) Post on the Internet Web site of the county office any local plan, annual budget plan, annual service plan, and annual assurances support plan upon approval of the county office, and any updates or revisions to the plans upon approval of the county office.

Education Code 56140 specifies the following responsibilities for the SELPA Local Plan Approval Process:

- (a) Initiate and submit to the Superintendent a countywide plan for special education that demonstrates the coordination of all local plans submitted pursuant to Section 56205 and that ensures that all individuals with exceptional needs residing within the county, including those enrolled in alternative education programs, including, but not limited to, alternative schools, charter schools, opportunity schools and classes, community day schools operated by districts, community schools operated by county offices of education, and juvenile court schools, will have access to appropriate special education programs and related services.

However, a county office shall not be required to submit a countywide plan when all the districts within the county elect to submit a single local plan.

- (b) Within 45 days, approve or disapprove any proposed local plan submitted by a district or group of districts within the county or counties. If approved, the county office shall submit the plan with comments and recommendations to the Superintendent. If disapproved, the county office shall return the plan with comments and recommendations to the district. The district may immediately appeal to the Superintendent to overrule the county office's disapproval. The Superintendent shall make a decision on an appeal within 30 days of receipt of the appeal. A local plan shall not be implemented without approval of the plan by the county office or a decision by the Superintendent to overrule the disapproval of the county office.

Approval shall be based on the capacity of the district or districts to ensure that special education programs and services are provided to all individuals with exceptional needs, and both of the following:

- 1) Whether the local plan adheres to the guidelines established pursuant to Section 56122 for the development of local plans.
- 2) Whether the local plan contains all of the required components as detailed in Section 56205.

(c) Participate in the state onsite review of the district's implementation of an approved local plan.

(d) Join with districts in the county that elect to submit a plan or plans pursuant to subdivision (c) of Section 56195.1.

Any plan may include more than one county, and districts located in more than one county. Nothing in this subdivision shall be construed to limit the authority of a county office to enter into other agreements with these districts and other districts to provide services relating to the education of individuals with exceptional needs.

(e) For each special education local plan area located within the jurisdiction of the county office of education that has submitted a revised local plan pursuant to Section 56836.03, the county office shall comply with Section 48850, as it relates to individuals with exceptional needs, by making information on educational options available to agencies that



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5. Does the SELPA have policies and procedures that allow for the participation of charter schools in the local plan? [EC 56207.5]

- Yes
- No

If No, explain why the SELPA does not have the policy and procedures.

6. Identify and describe the representation and participation of the SELPA community advisory committee (CAC) pursuant to EC Section 56190 in the development of the local plan: [EC 56194(a)(b)(d); EC 56195.9(a)]

RESPONSIBILITIES OF SUPERINTENDENTS (Education Code 56205(a)(12 (D)(i), 56195.1, 56205(b))  
 The superintendents of each participating local education agency, or chief official in the case of a Charter School approved as a Local Educational Agency by the SELPA Superintendents' Council, shall be responsible for special education programs operated by the agency and for implementing all requirements of the Local Plan.

The Superintendents' Council shall be responsible for the following areas of Local Plan administration:

- 1) Selection and evaluation of the SELPA Chief Administrative Officer.
- 2) Designation of participants for the SELPA Advisory Committee.
- 3) Establishment and promotion of a Community Advisory Committee.

SELECTION OF REPRESENTATIVES FOR DEVELOPMENT OF THE LOCAL PLAN  
 (Education Code 56195.3)  
 The Local Plan is developed and updated cooperatively by a committee of representatives of special and general education teachers and administrators and representatives of charter schools selected by the groups they represent and with participation by the chair of the CAC Local Plan Committee to ensure adequate and effective participation and communication. Teacher participants shall be selected by their peers. General education and special education administrators shall be selected by the representative superintendents. Directors of charter schools shall be requested to select a representative to serve on the Local Plan committee

7. Describe the SELPA's process for regular consultations regarding the plan development with representative of special education and regular education teachers, and administrators selected by the groups they represent and parent members of the CAC: [EC 56205(a)(12)(E); EC 56205(b)(7)]

SELECTION OF REPRESENTATIVES FOR DEVELOPMENT OF THE LOCAL PLAN  
 (Education Code 56195.3)  
 The Local Plan is developed and updated cooperatively by a committee of representatives of special and general education teachers and administrators and representatives of charter schools selected by the groups they represent and with participation by the chair of the CAC Local Plan Committee to ensure adequate and effective participation and communication. Teacher participants shall be selected by their peers. General education and special education administrators shall be selected by the representative superintendents. Directors of charter schools shall be requested to select a representative to

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serve on the Local Plan committee.

8. Identify and describe the responsible local agency (RLA), Administrative Unit (AU), or other agency who is responsible for performing tasks such as the receipt and distribution of funds, provision of administrative support, and coordination and implementation of the plan: [EC 56836.01(a)(b); EC 56205(a)(12)(D)(ii); EC 56195(b)(3); EC 56030]

IMPLEMENTATION OF ADMINISTRATIVE FUNCTIONS (Education Code 56195(b)(3)(c)(2), 56195.1, 56205 (a)(12)(D)(ii), 56205(a)(12)(D)(ii)(IV))

The San Bernardino County Superintendent of Schools is designated as the Responsible Local Agency (RLA) for the West End SELPA. It shall be responsible for functions such as, but not limited to:

- 1) Receipt and distribution of special education funds to district accounts for the operation of special education programs and services.
- 2) Receipt and distribution of special education funds to accounts exclusively designated for SELPA use.
- 3) The employment of staff in accordance with direction from the Superintendents' Council for functions the SELPA is required to provide.

The West End SELPA office is designated as the entity responsible for the administration of the Local Plan and assuring that the SELPA is in compliance with all applicable laws and regulations.

Participating Units in the Local Plan shall perform the following:

Provide individuals to represent the Participating Unit at regularly scheduled meetings of the SELPA Advisory Committee, and to monitor the implementation of the Local Plan and make necessary recommendations for Local Plan modifications to the SELPA.

The RLA will provide the following services:

- A. The prior year ending balance remaining in the SELPA Services Account shall be returned by transfer from the SELPA to the Participating Unit at such time as the Annual Financial Reports have been completed by the SELPA, reported to the RLA, and filed with the California Department of Education. No funds shall be transferred until such time as the prior year ending balance has been returned to the Participating Units in accordance with this section. The amount to be transferred to each Participating Unit shall be in proportion to the Participating Unit contribution of the prior year.
- B. A supporting personnel system will be provided for contacting, recruiting, and employing necessary SELPA staff to comply with state law, the Local Plan, and Superintendents' Council decisions. The personnel will be employees of the RLA and responsive to the same policies as other members of that office.
- C. The RLA will provide support to the SELPA for completion of necessary operational contractual arrangements, and for a purchasing process for obtaining necessary equipment, materials, and supplies to meet outlined responsibilities. These business procedures will comply with all necessary policies and procedures of the RLA fiscal management system.

9. Describe the contractual agreements and the SELPA's system for determining the responsibility of participating agency for the education of each student with special needs residing within the geographical area served by the plan: [EC 56195.7. EC 56195.1(b)(c)]

GOVERNANCE STRUCTURE AND ADMINISTRATIVE SUPPORT (Education Code 56140, 56195, 56195.1, 56195.3,

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56195.5))

The local education agencies within the West End of San Bernardino County join together pursuant to Sections 56140 and 56195 of the California Education Code to adopt a plan to assure access to special education and services for all eligible individuals with disabilities residing in the geographic area served by these agencies, hereafter known as the West End Special Education Local Plan Area, West End SELPA. In adopting the Local Plan, each participating agency agrees to carry out the duties and responsibilities assigned to it within the plan. Participating agencies may enter into additional contractual arrangements to meet the requirements of applicable federal and state law.

RESPONSIBILITY OF PARTICIPATING AGENCIES (Education Code 56195.1(b)(2), 56195.5, 56207)

In adopting the Local Plan, each participating local education agency agrees to carry out the duties and responsibilities assigned to it within the plan. Each agency shall provide special education and services to all eligible students within its boundaries, including students attending charter schools where that local education agency of the SELPA has granted that charter. In addition, each agency shall cooperate to the maximum extent possible with other agencies to serve individuals with disabilities who cannot be served in the local education agency of residence programs. Such cooperation ensures that a range of program options is available throughout the West End SELPA.

Any participating local education agency may provide for the education of special education students in special education programs maintained by other districts or counties and may include within the special education program students who reside in other districts or counties.

Pursuant to the provisions of Education Code Sections 56000 et seq., the SELPA shall plan, facilitate, implement, and administer the activities of the San Bernardino County West End Special Education Local Plan Area as approved by the State Board of Education, and shall perform those services as required to accomplish the elements set forth in the plan as well as those required by state and federal law. Those services include, but are not limited to the following:

Coordinate community and state agency resources with those provided by Participating Units and the RLA, including initiation of such contractual agreements as may be required.

Each district of special education accountability is responsible for the students within their jurisdiction. There are no additional contractual agreements that supersede education code.

10. For multi-LEA local plans, specify:

- a. The responsibilities of each participating COE and LEA governing board in the policymaking process: *[EC 56205(a)(12)(D)(i)]*

GOVERNING BODY (Education Code 56205(a)(12)(A), 56207.5)

The governing body of the SELPA is the Superintendents' Council. The Superintendents' Council is composed of the Superintendent of each Local Education Agency (LEA) within the SELPA. Members of the Superintendents' Council are responsible to the governing board of their respective local education agency.

RESPONSIBILITIES OF LOCAL EDUCATION AGENCY BOARD MEMBERS

(Education Code 56195.1, 56195.5) Local education agency boards shall:

- 1) Exercise authority over, assume responsibility for, and be fiscally accountable for special education programs operated by

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- the agency.
- 2) By approving the Local Plan, enter into an Agreement for Participation (see Appendix B) with other local education agencies participating in the plan, for purpose of delivery of regional services and programs.
  - 3) Review and approve revisions of the West End SELPA Local Plan for Special Education.
  - 4) Participate in the governance of the West End SELPA through their designated representative to the Superintendents' Council. The governing boards provide the designated Superintendents' Council member with the authority to act as the board designee to approve and amend policies as necessary

**b. The responsibilities of the superintendents of each participating LEA and COE in the implementation of the local plan: [EC 56205(a)(12)(D)(i)]**

The West End SELPA office is designated as the entity responsible for the administration of the Local Plan and assuring that the SELPA is in compliance with all applicable laws and regulations.

**RESPONSIBILITY OF PARTICIPATING AGENCIES (Education Code 56195.1(b)(2),56195.5,56207**

In adopting the Local Plan, each participating local education agency agrees to carry out the duties and responsibilities assigned to it within the plan. Each agency shall provide special education and services to all eligible students within its boundaries, including students attending charter schools where that local education agency of the SELPA has granted that charter. In addition, each agency shall cooperate to the maximum extent possible with other agencies to serve individuals with disabilities who cannot be served in the local education agency of residence programs. Such cooperation ensures that a range of program options is available throughout the West End SELPA.

Any participating local education agency may provide for the education of special education students in special education programs maintained by other districts or counties and may include within the special education program students who reside in other districts or counties.

Changes or amendments to the permanent portion of the Local Plan, which excludes Appendices only, may be considered by the Superintendents' Council. The Superintendents' Council may adopt amendments to the permanent portion of the Local Plan on an interim basis, which is not to exceed one school year. Amendments approved in this manner shall become permanent upon subsequent approval by all local education agencies governing boards and the State Board of Education.

AB 1808 requires each school district, in developing a local plan, to cooperate with the county office of education to assure that the local plan is compatible with the local control and accountability plans adopted for the school district and the county board of education. The bill would require, commencing July 1, 2020, a special education local plan area to review its local plan at least once every 3 years and update as needed to ensure information contained within the plan remains relevant and accurate.

AB 1808 requires the superintendent or other chief administrator of a local educational agency to post on the Internet Web site of the local educational agency any local plan, annual budget plan, annual service plan, and annual assurances support plan upon approval of the special education local plan area, and any updates or revisions to the plans upon approval of the special education local plan area.

AB 1808 requires a county superintendent of schools to post any local plan, annual budget plan, annual service plan, and annual assurances support plan upon approval of the county office of education, and all local plans submitted by special education local plan areas in the county, on the Internet Web site of the county office of education.

By adding to the duties of local educational agencies, the bill imposes a state-mandated local program.

**WITHDRAWAL FROM SELPA (Education Code 56195.3(b)**

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A member LEA will cooperate with the county office and other school districts in the geographic area in planning its options under EC 56195.1 and each fiscal year, notify the California Department of Education, impacted special education local plan areas, and participating county offices of its intent to withdraw from the SELPA at least one year prior to the proposed effective date of the implementation of the alternative plan. Any such plan will be submitted to the county office for review in accordance with guidelines approved by the Superintendents' Council.

Any district initiating a proposal to withdraw from the SELPA shall bear the total cost of consultants retained by the LEA or SELPA to provide a thorough analysis of legal or fiscal implications caused by such proposed action. In addition, any due process costs associated with a withdrawal from SELPA or program transfer within the SELPA shall be born entirely by the district initiating the change.

When the local plan is revised, each LEA governing board must approve the plan in order for the district to continue as a participant in the West End SELPA. When an LEA board does not approve the plan, the LEA will have the opportunity to bring its concerns to the Superintendents' Council for review. Subsequently, the Council may determine a deadline for the LEA governing board to approve the plan or be terminated from the SELPA. If the LEA does not meet the deadline, the Council may consider this as notice to withdraw from the SELPA. If the district does not submit its intent to withdraw, the Council may notify the district and the California Department of Education of its intent to move forward with the termination.

In the event a district is terminated, the district shall bear the total cost of consultants retained by the LEA and the SELPA to provide a thorough analysis of legal or fiscal implications caused by this action. In addition, all costs, including but not limited to due process, associated with the termination from the SELPA shall be born entirely by the district being terminated.

**c. The responsibilities of district and county administrators of special education in coordinating the administration of the local plan: [EC 56205(a)(12)(D)(i)]**

RESPONSIBILITIES OF LOCAL EDUCATION AGENCY BOARD MEMBERS

(Education Code 56195.1, 56195.5)

Local education agency boards shall:

Participate in the governance of the West End SELPA through their designated representative to the Superintendents' Council. The governing boards provide the designated Superintendents' Council member with the authority to act as the board designee to approve and amend policies as necessary.

SELPA STAFFING (Education Code 56205 (a) (12)(D)(ii))

The governing boards of each of the participating local education agencies agree to invest the Superintendents' Council with the responsibility of designating an appropriate agency as the Responsible Local Agency (RLA) for the administration of the Local Plan and its implementation. The boards assure that the Superintendents' Council shall identify the need for and designate positions necessary for the operation of the SELPA functions according to this policy.

The governing boards of the local education agencies identify the importance of employment of program specialists to provide unique and necessary services to the agencies and to pupils in the SELPA. Program specialists shall provide the following services:

- 1) Observe, consult with, and assist, in accordance with local education agency procedures, special education teachers and support staff.
- 2) Utilize evidence-based data to plan programs, coordinate curricular resources and share in the evaluation of the

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effectiveness of programs for children with disabilities.

- 3) Assist with local education agency staff development, program development and innovation of special methods and approaches.
- 4) Provide coordination, consultation and program development in one or more specialized areas of expertise.
- 5) Upon request, participate in and/or conduct IEP team meetings where technical assistance is needed.
- 6) Assist in mediation, due process hearings and compliance proceedings by providing expertise in knowledge of special education law and regulations as well as programs and appropriate interventions available throughout the SELPA.
- 7) Assist in developing training for parents and members of the Community Advisory Committee.
- 8) Provide in-service training and technical assistance for general and special education teachers, administrators, support staff and parents
- 9) Assist as a liaison to various community agencies such as Department of Behavioral Health, Department of Rehabilitation, Inland Regional Center, California Children's Services, and the Probation Department.
- 10) Conduct nonpublic school visitations to verify students are making appropriate educational progress in accordance with the IEP.

RESPONSIBILITIES FOR DISTRIBUTION OF FEDERAL AND STATE FUNDS

(Education Code 56195, 56195.1 (b) (3))

The governing boards of the local education agencies participating in the SELPA have agreed that students with disabilities will be provided with appropriate special education services. The Superintendents' Council has been designated the authority to determine the distribution of all federal and state special education funds in order for local education agencies to carry out their responsibilities.

Amendments to the Annual Service and Budget Plans (EC 56205(b)(1))

The governing boards of the local education agencies agree to designate authority to the Superintendents' Council to approve the SELPA-wide annual service and budget plans and any subsequent modifications.

Composition

The Community Advisory Committee shall be composed of one designated parent representative and one alternate from each district participating in the West End SELPA, three teachers or other district staff members, one community agency representative, and one student representative

At least the majority of the members shall be parents of students enrolled in schools participating in the Local Plan, and at least a majority of those parents shall be parents of students with exceptional needs. The selection process is determined by each district as approved by its Governing Board.

Any member who misses three consecutive regular meetings in the year without due cause, as determined by the Committee members, may be recommended for replacement to their local governing board. Excused absences are accepted when a member has notified an Executive Committee member of a valid reason for the absence.

In the event a member misrepresents the CAC goals and objectives, or procedures as outlined in Article III and VI of the body's bylaws, the CAC Executive Committee may recommend replacement of the member to the local governing board.

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11. Identify the respective roles of the RLA/AU, the SELPA administrator, and the individual LEAs associated with the SELPA related to:

a. The hiring, supervision, evaluation, and discipline of the SELPA administrator and staff employed by the AU in support of the local plan: [EC 56205(a)(12)(D)(ii)(I)]

The Superintendents' Council shall be responsible for the selection, direction, monitoring, discipline, and evaluation of the SELPA Chief Administrative Officer. The Superintendents' Council shall be assisted in the hiring and selection process by the Responsible Local Agency. It is understood that this includes responsibility for any allegations of violations arising under the federal and state equal employment law.

The SELPA Chief Administrative Officer is subject to the Responsible Local Agency's policies and the SELPA Chief Administrative Officer is subject to the Responsible Local Agency's policies and procedures for day-to-day operations, but receives direction from, and is responsible to, the Superintendents' Council. The SELPA Chief Administrative Officer is evaluated by the superintendents of the member LEAs through a written document provided by the SBCSS Superintendent's office. The results are compiled, and a joint committee comprised of the Responsible Local Agency Superintendent and two other superintendents chosen by their peers from the Superintendents' Council meet with the SELPA Chief Administrative Officer to review the results and comments.

SELPA Staff

The Superintendents' Council shall be responsible for designating the staff to support the functioning of the SELPA. In reviewing and approving the SELPA budgets on an annual basis, the Superintendents' Council designates the staffing for the SELPA office upon recommendation of the SELPA Chief Administrative Officer.

SELPA staff shall be employed by the Responsible Local Agency and supervised by the SELPA Chief Administrative Officer according to the Responsible Local Agency's policy and practices. The SELPA Chief Administrative Officer shall use a selection process that is in accordance with the law and personnel policies of the Responsible Local Agency.

The supervision of West End SELPA staff will be determined by the SELPA Chief Administrative Officer. An organizational chart showing the staff to be supervised by the members of the SELPA management team will be provided to the governance committees annually.

b. The local method used to distribute federal and state funds to the SELPA RLA/AU and to LEAs within the SELPA: [EC 56205(a)12(D) (ii)(II); EC 56195.7(i)]

METHOD OF DISTRIBUTION OF FEDERAL AND STATE FUNDS (Education Code 56205(a)(12)(D)(ii), 56205 (b)(1) and 56195 (h))

All federal and state special education funds shall be allocated to the SELPA for distribution to local education agencies according to an approved Special Education Funding Allocation Plan. The Superintendents' Council shall make any changes to the allocation of federal and state special education funds. The SELPA Chief Administrative Officer is responsible to ensure that the funds are distributed in accordance with the funding allocation plan.

RESPONSIBILITIES FOR DISTRIBUTION OF FEDERAL AND STATE FUNDS

(Education Code 56195, 56195.1 (b) (3))

The governing boards of the local education agencies participating in the SELPA have agreed that students with disabilities will be provided with appropriate special education services. The Superintendents' Council has been designated the authority to determine the distribution of all federal and state special education funds in order for local education agencies to carry out

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their responsibilities. The SELPA shall be responsible for the distribution of the funds according to an approved Special Education Funding Allocation Plan. The SELPA Chief Administrative Officer is responsible to ensure that the funds are distributed in accordance with the funding allocation plan.

The fiscal Consultant shall develop the Annual Budget Plan for review and recommendation by the SELPA Advisory Committee to the Superintendents' Council for approval. A public meeting shall be held annually to provide the Community Advisory Committee and members of the public the opportunity to review the Annual Budget Plan and Annual Services Plan and provide input to the Superintendents' Council. Upon approval by the Superintendents' Council, these documents shall be submitted to the LEAs and the California Department of Education.

The RLA will be one of the participating parties as determined by vote of the Superintendents' Council. The RLA will receive and distribute Regional Services dollars; employ personnel necessary to staff the WESELPA; and assure compliance with state and federal program mandates through policies and guidelines formed by the Superintendents' Council. The RLA Superintendent will assure compliance with the Local Plan as submitted to the State Department of Education.

c. The operation of special education programs: [EC 56205(a)(12)(D)(ii)(III)]

In addition, each agency shall cooperate to the maximum extent possible with other agencies to serve individuals with disabilities who cannot be served in the local education agency of residence programs. Such cooperation ensures that a range of program options is available throughout the West End SELPA.

Any participating local education agency may provide for the education of special education students in special education programs maintained by other districts or counties and may include within the special education program students who reside in other districts or counties.

The superintendents of each participating local education agency, or chief official in the case of a Charter School approved as a Local Educational Agency by the SELPA Superintendents' Council, shall be responsible for special education programs operated by the agency and for implementing all requirements of the Local Plan.

RESPONSIBILITIES OF LOCAL EDUCATION AGENCY BOARD MEMBERS  
(Education Code 56195.1, 56195.5) Local education agency boards shall:

- 1) Exercise authority over, assume responsibility for, and be fiscally accountable for special education programs operated by the agency.
- 2) By approving the Local Plan, enter into an Agreement for Participation (see Appendix B) with other local education agencies participating in the plan, for purpose of delivery of regional services and programs.

COMMUNITY ADVISORY COMMITTEE (CAC) (Education Code 56205 (a)(12)(C)  
Provide a forum where needs can be assessed, issues can be raised, and suggestions for change and/or improvement can be discussed and recommendations for action can be made with respect to planning and provision of special education programs and services.

d. Monitoring the appropriate use of federal, state, and local funds allocated for special education programs: [EC 56205(a)(12)(D)(ii)(IV)]

RESPONSIBILITIES OF SUPERINTENDENTS (Education Code 56205(a)(12 (D)(i), 56195.1, 56205(b))



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As it pertains to the appropriate use of federal, state and local funds allocated for special education programs, the responsibilities of the superintendents include the following:

- Review, approve, and monitor all budgets assigned to the SELPA.
- Provide leadership to the SELPA regarding the development, revision, implementation and review of the Local Plan.
- Review, approve, and monitor the allocation of special education funds to local education agencies.

MONITORING THE USE OF SPECIAL EDUCATION FUNDS (Education Code 56205(a)(12)(ii)(IV))

It is the intent of the SELPA that the needs of students with disabilities as identified in the IEP shall be met. Funds allocated for special education programs shall be used for services to students with disabilities. Federal funds under Part B of IDEA may be used for the following activities:

- 1) For the costs of special education and related services and supplementary aids and services provided in a general education class or other education-related setting to a child with a disability in accordance with the IEP for the child, even if one or more non-disabled children benefit from these services.
- 2) To develop and implement a fully integrated and coordinated services system.

The SELPA Chief Administrative Officer, with the assistance of the Responsible Local Agency, shall be responsible to monitor on an annual basis the appropriate use of all funds allocated for special education programs. The Superintendents' Council through the Annual Budget Plan process shall make final determination and action regarding the appropriate use of special education funds.

12. Describe how specialized equipment and services will be distributed within the SELPA in a manner that minimizes the necessity to serve students in isolated sites and maximizes the opportunities to serve students in the least restrictive environments: [EC 56206]

REGIONALIZED SERVICES AND OPERATIONS (Education Code 56195.1 56195.7, 56205, 56206)

The SELPA Chief Administrative Officer shall serve on behalf of the member local education agencies and implement the Local Plan including the following regional services and operations:

Coordination of the distribution and assignment of specialized equipment and services

Program specialists shall work collaboratively with member local educational agencies to provide support for the assessment of student needs for assistive technology or specialized equipment in the least restrictive environment.

Specialized equipment and services will be provided at the site where the Individualized Education Program (IEP) team has determined provides the program where the student with a free and appropriate public education in the least restrictive environment.

PROVISION OF SPECIAL EDUCATION SERVICES TO STUDENTS WITH DISABILITIES (Education Code 56195.7(a), 56205 (a)(12)(D)(ii)(III), 56205(b)(1)(C,E), 56205(b)(1)(D), 56303)

The SELPA provides a full continuum of services to students with disabilities, including students in charter schools as well as alternative education, throughout the geographic region of the SELPA. Access to services is through each of the local education agencies. The referral, assessment and IEP process is utilized to identify the needs of each individual student with disabilities. The local education agencies have committed to policies and procedures to assure that students will have their rights to appropriate supplemental aids and services provided in the least restrictive environment. A student shall be referred for special educational instruction and services only after the resources of the general education program have been

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considered and where appropriate, utilized.

PROVISION OF SPECIAL EDUCATION SERVICES TO STUDENTS WITH DISABILITIES (Education Code 56140)

The SELPA provides a full continuum of services to students with disabilities, including students in charter schools as well as alternative education programs including opportunity schools and classes, community schools offered by districts, community schools offered by county offices of education, and juvenile court schools throughout the geographic region of the SELPA. Access to services is through each of the local education agencies. The referral, assessment and IEP process is utilized to identify the needs of each individual student with disabilities. The local education agencies have committed to policies and procedures to assure that students will have their rights to appropriate services provided in the least restrictive environment.

PROGRAM TRANSFERS WITHIN THE SELPA (Education Code 56207)

Any LEA initiating a transfer of educational programs and services already in operation within the SELPA shall follow appropriate Education Codes. In the event an LEA desires to initiate program or services transfers, a transfer planning committee made up of two SELPA governance/committee members and the SELPA Chief Administrative Officers shall be designated to address, at a minimum, all of the following: pupil needs, the availability of the full continuum of services to affected pupils, the functional continuation of the current IEPs of all affected pupils, the provision of service in the least restrictive environment from which affected pupils can benefit, the maintenance of appropriate support services, the assurance that there will be compliance with federal and state laws and regulations as well as SELPA policies, and the means through which parents and staff were represented in the planning process.

The day on which the transfer of programs will take effect may be no earlier than the first day of the second fiscal year beginning after the date on which the sending or receiving agency has informed the other agency and the Superintendents' Council, unless the Superintendents' Council unanimously approves the transfer take effect on the first day of the first year following the date of receipt of notification.

The approved SELPA guidelines for program transfer will be followed by SELPA staff as well as all affected agencies. Alternate dispute resolution pursuant to Education Code 56205 (d) will be utilized if either sending or receiving agency disagrees with the proposed transfer. All costs associated with due process actions will be paid by the agency initiating the program or service transfer.

**Policies, Procedures, and Programs**

Pursuant to *EC* sections 56122 and 56205(a), the SELPA ensures conformity with Title 20 *United States Code (USC)* and in accordance with Title 34 *Code of Federal Regulations (CFR)* Section 300.201 and has in effect policies, procedures, and programs. For each of the following 23 areas, identify whether or not, each of the following provisions of law are adopted as stated. If the policy is not adopted as stated, briefly describe the SELPA's policy for the given area. In all cases, provide the SELPA policy and procedure numbers (If applicable. Leave blank if not applicable); the document title; and the physical location where the policy can be found.

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**1. Free Appropriate Public Education: 20 USC Section 1412(a)(1); EC 56205(a)(1)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that a free appropriate public education is available to all children with disabilities residing in the LEA between the ages of 3 and 21, inclusive, including children with disabilities who have been suspended or expelled from school." The policy is adopted by the SELPA as stated:

Yes  No

**2. Full Educational Opportunity: 20 USC Section 1412(a)(2); EC 56205(a)(2)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that all children with disabilities have access to educational programs, non-academic programs, and services available to non-disabled children." The policy is adopted by the SELPA as stated:

Yes  No

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**3. Child Find: 20 USC Section 1412(a)(3); EC 56205(a)(3)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that all children with disabilities residing in the State, including children with disabilities who are homeless or are wards of the State and children with disabilities attending private schools, regardless of the severity of their disabilities, who are in need of special education and related services, are identified, located, and evaluated. A practical method has been developed and implemented to determine which children with disabilities are currently receiving needed special education and related services." The policy is adopted by the SELPA as stated:

Yes  No

**4. Individualized Education Program (IEP) and Individualized Family Service Plan (IFSP): 20 USC Section 1412(a)(4); EC 56205(a)(4)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that an IEP, or an IFSP that meets the requirements of 20 USC Section 1436 (d), is developed, implemented, reviewed, and revised for each child with a disability who requires special education and related services in accordance with 20 USC Section 1414 (d). It shall be the policy of this LEA that an IEP will be conducted on at least an annual basis to review a student's progress and make appropriate revisions." The policy is adopted by the SELPA as stated:

Yes  No

**5. Least Restrictive Environment: USC Section 1412(a)(5); EC 56205(a)(5)**

Policy/Procedure Number:

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Document Title:

Document Location:

"It shall be the policy of this LEA that to the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the general educational environment, occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily." The policy is adopted by the SELPA as stated:

Yes  No

**6. Procedural Safeguards: 20 USC Section 1412(a)(6); EC 56205(a)(6)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that children with disabilities and their parents shall be afforded all procedural safeguards according to state and federal laws and regulations." The policy is adopted by the SELPA as stated:

Yes  No

**7. Evaluation: 20 USC Section 1412(a)(7); EC 56205(a)(7)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that a reassessment of a child with a disability shall be conducted at least once every three years or more frequently, if appropriate." The policy is adopted by the SELPA as stated:

Yes  No

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**8. Confidentiality: 20 USC Section 1412(a)(8); EC 56205(a)(8)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that the confidentiality of personally identifiable data, information, and records maintained by the LEA relating to children with disabilities and their parents and families shall be protected pursuant to the Family Educational Rights and Privacy Act, non-academic programs, and services available to non-disabled children." The policy is adopted by the SELPA as stated:

Yes  No

**9. Part C to Part B Transition: 20 USC Section 1412(a)(9); EC 56205(a)(9)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that children participating in early intervention programs under the Individuals with Disabilities Education Act (IDEA), Part C, and who will participate in preschool programs, experience a smooth and effective transition to preschool programs in a manner consistent with 20 USC Section 1437(a)(9). The transition process shall begin prior to the child's third birthday."The policy is adopted by the SELPA as stated:

Yes  No

**10. Private Schools: 20 USC Section 1412(a)(10); EC 56205(a)(10)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to assure that children with disabilities voluntarily enrolled by their

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parents in private schools shall receive appropriate special education and related services pursuant to LEA coordinated procedures. The proportionate amount of federal funds will be allocated for the purpose of providing special education services to children with disabilities voluntarily enrolled in private school by their parents." The policy is adopted by the SELPA as stated:

Yes  No

**11. Local Compliance Assurances: 20 USC Section 1412(a)(11); EC 56205(a)(11)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that the local plan shall be adopted by the appropriate local board(s) (district/county) and is the basis for the operation and administration of special education programs, and that the agency(ies) herein represented will meet all applicable requirements of state and federal laws and-regulations, including compliance with the IDEA; the Federal Rehabilitation Act of 1973, Section 504 of Public Law; and the provisions of the California EC, Part 30." The policy is adopted by the SELPA as stated:

Yes  No

**12. Interagency: 20 USC Section 1412(a)(12); EC 56205(a)(12)(D)(iii)**

Policy/Procedure Number:

Document Title:

Document Location:

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"It shall be the policy of this LEA that interagency agreements or other mechanisms for interagency coordination are in effect to ensure services required for free appropriate public education are provided, including the continuation of services during an interagency dispute resolution process." The policy is adopted by the SELPA as stated:

Yes  No

**13. Governance: 20 USC Section 1412(a)(13); EC 56205(a)(12)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to support and comply with the provisions of the governance bodies and any necessary administrative support to implement the local plan. A final determination that an LEA is not eligible for assistance under this part will not be made without first affording that LEA with reasonable notice and an opportunity for a hearing through the State Education Agency." The policy is adopted by the SELPA as stated:

Yes  No

**14. Personnel Qualifications; EC 56205(a)(13)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to ensure that personnel providing special education related services are appropriately and adequately prepared and trained, and that those personnel have the content knowledge and skills to serve children with disabilities. This policy shall not be construed to create a right of action on behalf of an individual student for the failure of a particular LEA staff person to be highly qualified or to prevent a parent from filing a State complaint with the California Department of Education



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(CDE) about staff qualifications." The policy is adopted by the SELPA as stated:

Yes  No

**15. Performance Goals and Indicators: 20 USC Section 1412(a)(15); EC 56205(a)(14)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to comply with the requirements of the performance goals and indicators developed by the CDE and provide data as required by the CDE." The policy is adopted by the SELPA as stated:

Yes  No

**16. Participation in Assessments: 20 USC Section 1412(a)(16); EC 56205(a)(15)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that all students with disabilities shall participate in state and district-wide assessment programs described in 20 USC Subsection 6311. The IEP team determines how a student will access assessments with or without accommodations, or access alternate assessments where necessary and as indicated in their respective Reps.." The policy is adopted by the SELPA as stated:

Yes  No

**17. Supplementation of State, Local, and Federal Funds: 20 USC Section 1412(a)(17); EC 56205(a)(16)**

Policy/Procedure Number:

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Document Title:

Document Location:

"It shall be the policy of this LEA to provide assurances that funds received from Part B of the IDEA will be expended in accordance with the applicable provisions of the IDEA, and will be used to supplement and not to supplant state, local, and other federal funds." The policy is adopted by the SELPA as stated:

Yes  No

**18. Maintenance of Effort: 20 USC Section 1412(a)(18); EC 56205(a)(17)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that federal funds will not be used to reduce the level of local funds and/or combined level of local and state funds expended for the education of children with disabilities except as provided in federal laws and regulations." The policy is adopted by the SELPA as stated:

Yes  No

**19. Public Participation: 20 USC Section 1412(a)(19); EC 56205(a)(18)**

Policy/Procedure Number:

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Policy/Procedure Title:

Document Location:

"It shall be the policy of this LEA that public hearings, adequate notice of the hearings, and an opportunity for comments are available to the general public, including individuals with disabilities and parents of children with disabilities, and are held prior to the adoption of any policies and/or regulations needed to comply with Part B of the IDEA." The policy is adopted by the SELPA as stated:

Yes  No

**20. Suspension and Expulsion: 20 USC Section 1412(a)(22); EC 56205(a)(19)**

Policy/Procedure Number:

Document Title:

Document Location:

"The LEA assures that data on suspension and expulsion rates will be provided in a manner prescribed by the CDE. When indicated by data analysis, the LEA further assures that policies, procedures, and practices related to the development and implementation of the IEPs will be revised." The policy is adopted by the SELPA as stated:

Yes  No

**21. Access to Instructional Materials: 20 USC Section 1412(a)(23); EC 56205(a)(20)**

Policy/Procedure Number:

Document Title:

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Document Location:

"It shall be the policy of this LEA to provide instructional materials to blind students or other students with print disabilities in a timely manner according to the state-adopted National Instructional Materials Accessibility Standard." The policy is adopted by the SELPA as stated:

Yes  No

**22. Over-identification and Disproportionality: 20 USC Section 1412(a)(24); EC 56205(a)(21)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to prevent the inappropriate over-identification or disproportionate representation by race and ethnicity of children as children with disabilities." The policy is adopted by the SELPA as stated:

Yes  No

**23. Prohibition on Mandatory Medicine: 20 USC Section 1412(a)(25); EC 56205(a)(22)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to prohibit school personnel from requiring a student to obtain a prescription for a substance covered by the Controlled Substances Act as a condition of attending school or receiving a special education assessment and/or services." The policy is adopted by the SELPA as stated:

Yes  No

**Administration of Regionalized Operations and Services**

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Pursuant to EC sections 56195.7(c), 56205(a)(12)(B), 56368, and 56836.23, describe the regionalized operation and service functions. Descriptions must include an explanation of the respective roles of the RLA/AU, the SELPA administrator, and the individual LEAs associated with the SELPA. Information provided should include the document title and the location (e.g., SELPA office) for each function.”

1. Coordination of the SELPA and the implementation of the local plan:

Document Title:

WESELPA  
Local Plan, p 9 #1  
Governing Body  
LP. p. 14 -  
Admin  
  
WESELPA  
Local Plan, p 19  
LP p.11 #7  
  
Gov and Admin p 14  
West End SELPA Local  
  
Plan – Governance and Admin.  
  
P 12 #8  
  
Page 13

Document Location:

**Direct Instructional support provided by the program specialist:** Not applicable.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

**Role of the Chief Administrative Officer of the SELPA:** The SELPA Chief Administrative Officer will ensure that the local plan is implemented and will make recommendations to the Superintendents' Council when revisions are needed. The SELPA Chief Administrative Officer facilitates development and approval of SELPA policies and procedures necessary to implement the local plan.

Per the West End SELPA Local Plan  
The SELPA Chief Administrative Officer shall serve on behalf of the member local education agencies and implement the Local Plan including the following regional services and operations:  
The West End SELPA office is designated as the entity responsible for the administration of the Local Plan and assuring that the SELPA is in compliance with all applicable laws and regulations.

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Description:

**Role of the individual LEAs:** Ensure a full continuum of services is available in order to provide a free and appropriate public education to all students with disabilities for whom they are responsible. The individual LEAs, through the representative to the Superintendents' Council, will recommend approval of any policies and procedures needed to implement the local plan.

Per the West End SELPA Local Plan:

The governing boards of each of the participating local education agencies agree to invest the Superintendents' Council with the responsibility of designating an appropriate agency as the Responsible Local Agency (RLA) for the administration of the Local Plan and its implementation. The boards assure that the Superintendents' Council shall identify the need for and designate positions necessary for the operation of the SELPA functions according to this policy.

RESPONSIBILITIES OF SUPERINTENDENTS (Education Code 56205(a)(12 (D)(i), 56195.1, 56205(b)) include the following:

- (5) Review, approve, and monitor all budgets assigned to the SELPA.
- (6) Provide leadership to the SELPA regarding the development, revision, implementation and review of the Local Plan.
- (7) Review, approve, and monitor the allocation of special education funds to local education agencies.

10. SELPA Advisory Committee  
 Purpose: The SELPA Advisory Committee is comprised of local education agency administrators of special education and LEA staff who are knowledgeable in the area of special education programs and finance, and the superintendent of Mt. Baldy School District. They are responsible for the coordination of special education service and programs within their agencies, distribution and monitoring of funds within their agencies, and for the implementation of the Local Plan. The SELPA Advisory Committee provide input on policies and procedures, which are presented to the Superintendents' Council for approval.

2. Coordinated system of identification and assessment:

Document Title:

Local Plan, p2

WESELPA  
 Local Plan, p 13, 19

WESELPA  
 Local Plan, p.15

WESELPA  
 Local Plan, p.17

WESELPA  
 Local Plan, p.19

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WESELPA  
Local Plan, p.22  
  
WESELPA  
Local Plan, p. 30

Document Location:

**Direct Instructional support provided by the program specialist:** Observe, consult and assist service providers.

**Role of the RLA/AU: Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

**Role of the Chief Administrative Officer of the SELPA:** Ensure each LEA conducts child find activities. The SELPA will provide technical support to LEAs and guidance to parents, as needed. The SELPA will also participate in child find activities by establishing policies and procedures for the member LEAs and ensuring appropriate interagency agreements are in place.

CHILD FIND (20 USC § 1412 (a)(3))  
It shall be the policy of this SELPA and the member LEAs that all children with disabilities residing in the State, including children with disabilities who are homeless or are wards of the State and children attending private schools, regardless of the severity of their disabilities, and who are in need of special education and related services are identified, located and evaluated. A practical method is developed and implemented to determine which students with disabilities are currently receiving needed special education and related services.

**SELPA Advisory Committee:**  
Purpose: The SELPA Advisory Committee is comprised of local education agency administrators of special education and LEA staff who are knowledgeable in the area of special education programs and finance, and the superintendent of Mt. Baldy School District. They are responsible for the coordination of special education service and programs within their agencies, distribution and monitoring of funds within their agencies, and for the implementation of the Local Plan. The SELPA Advisory Committee provide input on policies and procedures, which are presented to the Superintendents' Council for approval.

(Program Manager) Inherent to this assignment is dissemination of information and initiation of procedures that ensure compliance with all parent/child rights requirements. These include availability of parent/child rights notices, equal access to programs, correction of identified program/service problems, and compliance with mandated timelines for assessment and placement of children.

Vocational Assessment and Transition Planning  
School-to-work activities are provided through vocational assessment, WorkAbilit1y activities, and on- the-job training opportunities, when appropriate, as well as linkage to the

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Description:

Department of Rehabilitation. A "Work Project" program provides work from the community to be completed in the classroom setting as appropriate. Transition planning is developed as part of the IEP process.

PROVISION OF SPECIAL EDUCATION SERVICES TO STUDENTS WITH DISABILITIES (Education Code 56195.7(a), 56205 (a)(12)(D)(ii)(III), 56205(b)(1) (C.E), 56205(b)(1)(D), 56303)

The SELPA provides a full continuum of services to students with disabilities, including students in charter schools as well as alternative education, throughout the geographic region of the SELPA. Access to services is through each of the local education agencies. The referral, assessment and IEP process is utilized to identify the needs of each individual student with disabilities. The local education agencies have committed to policies and procedures to assure that students will have their rights to appropriate supplemental aids and services provided in the least restrictive environment. A student shall be referred for special educational instruction and services only after the resources of the general education program have been considered and where appropriate, utilized

BEHAVIORAL INTERVENTIONS FOR SPECIAL EDUCATION STUDENTS (Education Code 3001, 5CCR 3052, CFR 300.346-300.520, 56341(c)(2))

The SELPA shall develop procedures regarding behavioral assessment and intervention to guide all staff members and parents in responding to students with challenging behaviors. Behavioral assessment and intervention plans will be considered when a student's disciplinary actions constitute a "change of placement," when behaviors impede the learning of the student or others, and when behaviors occur that are dangerous to the student and others.

The West End SELPA has Policies and Procedures which outline the behavioral interventions for students receiving special education services within the West End SELPA region.

The SELPA provides a full continuum of services to students with disabilities, including students in charter schools as well as alternative education programs including opportunity schools and classes, community schools offered by districts, community schools offered by county offices of education, and juvenile court schools throughout the geographic region of the SELPA. Access to services is through each of the local education agencies. The referral, assessment and IEP process is utilized to identify the needs of each individual student with disabilities. The local education agencies have committed to policies and procedures to assure that students will have their rights to appropriate services provided in the least restrictive environment

**Role of the individual LEAs:** Each LEA is responsible for identifying and assessing all students for whom they are responsible.

3. Coordinated system of procedural safeguards:

Document Title: WESELPA BP 6159.1



SELPA

Fiscal Year

Document Location:

**Direct Instructional support provided by the REST Department:** The Parent Outreach Representative provides alternate dispute resolution with districts as requested by parents and/or districts. The program specialists assure procedural safeguards by providing technical assistance and guidance on forms and procedures to LEAs in the areas of assessment, identification, and placement.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

**Role of the Chief Administrative Officer of the SELPA:** The SELPA provides alternate dispute resolution with districts as requested by parents. The SELPA assists parents with filing complaints with the Office of Administrative Hearings when requested. The SELPA also assures procedural safeguards by providing technical assistance and guidance on forms and procedures to LEAs in the areas of assessment, identification, and placement. The SELPA will also provide parents with a copy of their procedural safeguards upon request and will maintain a copy on their website.

**Role of the individual LEAs:** The LEAs provide procedural safeguards to parents consistent with the education code, assist parents with understanding them, and ensure that they are implemented. The LEAs assist parents with filing complaints with the Office of Administrative Hearings when requested.

Per the West End SELPA Local Plan:

The Superintendents' Council desires to protect the rights of students with disabilities in accordance with the procedural safeguards set forth in state and federal law. Parents/guardians shall receive written notice of their rights in accordance with law, Board policy, and administrative regulation.

Description:

It shall be the policy of the LEAs that children with disabilities and their parents shall be afforded all procedural safeguards throughout the provision of a free appropriate public education (FAPE), including the identification, evaluation, and placement process. The LEAs shall protect the rights of students with disabilities in accordance with the procedural safeguards set forth in state and federal law.

Parents/guardians shall receive written notice of their rights in accordance with law, Board policy, and administrative regulation. Procedural Safeguards are provided by CDE, at least once a school year, including the right to a due process hearing for any dispute related to identification, assessment or educational placement of a child or the provision of a free, appropriate public education to the child. In order to protect the rights of students with disabilities and their parents/guardians, the West End SELPA and its member districts shall follow all procedural safeguards as set forth in law.

Procedural Safeguards

- A copy of the procedural safeguards shall be made available to parents/guardians of students with a disability once each school year, and:
- Upon initial referral or parent/guardian request for assessment
- With the provision of any assessment plan

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- Upon receipt of the first state compliance complaint and upon receipt of the first due process complaint in a school year
  - When a decision is made to remove a student because of a violation of a code of conduct which constitutes a change of placement
  - Upon request by a parent/guardian.
- The procedural safeguards notice shall be in a language easily understood by the general public and in the parent/guardian's native language or other mode of communication used by them, unless to do so is clearly not feasible. If the native language or other mode of communication of the parent/guardian is not a written language, the district shall take steps to ensure that the notice is translated orally or by other means and that the parent/guardian understands the contents of the notice.

4. Coordinated system of staff development and parent and guardian education:

Document Title:

WESELPA  
Local Plan, p 42

WESELPA  
Local Plan, p 12, 13

WESELPA  
Local Plan, p 16

WESELPA  
Local Plan,  
Gov and Admin,Item 23

CAC Bylaws, Section 7.2.3

Document Location:

**Direct Instructional support provided by the program specialist:** Support and/or provide staff development, program development, and innovation of special methods and approaches.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

**Role of the Chief Administrative Officer of the SELPA:** On an annual basis input is collected from the Special Education Directors from member LEAs to determine the staff development needs that the SELPA is requested to provide. On an annual basis, the Community Advisory Committee will provide input on the parent and guardian education needs. The SELPA Chief Administrative Officer will provide needed training and supports as requested, or determined appropriate, for each LEA.

Per the West End SELPA Local Plan:

Pursuant to the provisions of Education Code Sections 56000 et seq., the SELPA shall plan,

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Description:

facilitate, implement, and administer the activities of the San Bernardino County West End Special Education Local Plan Area as approved by the State Board of Education, and shall perform those services as required to accomplish the elements set forth in the plan as well as those required by state and federal law. Those services include, providing for the regular in-service training and staff development of SELPA staff responsible for the operation and conduct of the Local Plan.

**Role of the individual LEAs:** LEAs will determine their staff development and parent and guardian education, based on their local needs. They may seek technical assistance or input from the SELPA.

Per the West End SELPA Local Plan:

The LEA Directors of Special Education recommend and monitor inservice/staff development programs, including parent education activities, for review, modification, and approval by the Superintendents' Council.

The West End SELPA program manager is responsible for SELPA-wide staff and curriculum development activities. This individual interacts with all local districts to determine staff development needs, initiate training activities/programs, and manage resources available to support staff development training and transition services for all individuals who are responsible for special education and for youth with disabilities. Activities are initiated through the SELPA Advisory Committee as well as with various teacher/administrator groups.

Community Advisory Committee. Informative presentations are given during some CAC meetings to provide parent education. In depth parent training series are available through the SELPA to CAC members and all parents in the districts served by the SELPA. The CAC members continuously seek to recruit additional parents to participate in the meetings and activities.

Parent and Community Education Committee - The Parent and Community Education Committee will assist in educating students, parents, school staff, and the community about individuals with exceptional needs through newspapers, newsletter articles, and organized educational presentations. It will coordinate with the SELPA to plan and deliver training topics and/or presenters for the full CAC. Members will assist and participate, when appropriate and available, with in-service activities, parent education, and any CAC training.

5. Coordinated system of curriculum development and alignment with the core curriculum:

Document Title:

WESELPA  
Local Plan, p 20

WESELPA  
Local Plan, p 28

WESELPA

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Local Plan, p 42

Document Location:

**Direct Instructional support provided by the program specialist:** The program specialist will coordinate curricular resources for students with disabilities.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West

End SELPA. Per the West End SELPA Local Plan:

The Superintendents' Council shall adopt policies to describe program and service options available in the SELPA. Innovative service designs or the piloting of new options is encouraged, however after one year of operation, the LEA providing the service must present the new service delivery model to the Superintendents' Council for adoption. The Superintendents' Council may provide guidelines for staffing patterns, student patterns, curriculum, and/or instructional methodology

**Role of the Chief Administrative Officer of the SELPA:** The SELPA Chief Administrative Officer will provide technical assistance and staff development, as requested or determined appropriate.

**Role of the individual LEAs:** LEAs will determine their needs for curriculum development and alignment with the core curriculum, based on their local needs

Per the West End SELPA Local Plan:

To ensure positive student outcomes in literacy, West End SELPA follows the Common Core State Standards and the Reading/Language Arts Framework for California Public Schools, Kindergarten through Grade Twelve, and state adopted literacy standards. The districts and the SELPA strive for student progress toward grade level performance. Students with severe disabilities who require a functional curriculum receive instruction for literacy and communication based upon standards from an alternate curriculum. The West End SELPA goals for literacy are to:

- (1) Increase the percentage of children with disabilities who are literate and achieve at grade level
- (2) Improve the rate of reading gain for students in special education achievement of grade level reading
- (3) Have qualified staff who provide evidence-based strategies and use the California Reading/Language Arts Framework and Standards or the state supported alternate curriculum for students with severe disabilities
- (4) Support collaboration between special and general education to provide explicit, systematic instruction for special education and at-risk students
- (5) Support ongoing assessment to measure student progress and to provide a prescriptive basis for instruction
- (6) Prepare students to participate in statewide or alternate curriculum assessments with or without accommodations
- (7) Provide techniques for meeting the needs of diverse learners

Description:

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Reading/Language Arts present levels, goals, and benchmark objectives are documented in each student's initial IEP and annually as appropriate.

The West End SELPA assures that students with disabilities will have full access to the Common Core State Standards and all required core curriculum including state adopted core curriculum text books and supplementary text books as well as instructional materials and support in order that students with disabilities attain higher standards in reading.

To achieve goals for students in Reading/Language Arts, the West End SELPA provides staff development opportunities:

- (1) For special educators, general educators, and families in the core curriculum and the California Reading/Language Arts Framework and Standards evidence-based reading programs
- (2) That support literacy programs in the areas of reading, writing, speaking and listening with more instructional time, precisely sequenced direct instruction, more coaching and practice, and careful progress monitoring

Special education instructional personnel will participate in staff development in-service opportunities in the areas of literacy that include:

- (1) Information about current literacy and learning research
- (2) State adopted standards and frameworks aligned with the federal Common Core State Standards
- (3) Increased participation of students with disabilities in statewide student assessments
- (4) And, evidence-based instructional strategies aligned with the Common Core State Standards for teaching reading and writing to a wide range of diverse learners in order to increase the percentage of children with disabilities who are literate.

Participating Units in the Local Plan assist the SELPA in development of curriculum for the classes and in the development of program objectives. Assist in the evaluation of the programs as specified in the Local Plan.

6. Coordinated system internal program review, evaluation of the effectiveness of the local plan, and implementation of the local plan accountability system:

WESELPA  
Local Plan, p 35

AB 1808  
Citations re approval and posting to website

WESELPA  
Local Plan, p 11, 12

WESELPA  
Local Plan, p, 12

WESELPA

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Document Title:

Local Plan, p, 20

WESELPA  
Local Plan, p 16

WESELPA  
Local Plan, p 20

WESELPA  
Local Plan, p 22

WESELPA  
Local Plan, p 42

Local Plan, p. 43

Local Plan, Appendix, C, CAC Bylaws  
p. 49-50

Local Plan, Appendix, C, CAC Bylaws p.-54

Local Plan, Appendix, C, CAC Bylaws p.-55

Local Plan, Appendix, C, CAC Bylaws p.-56

WESELPA  
Local Plan, p. 12

AB 1808

Document Location:

**Direct Instructional support provided by the program specialist:** When requested, the program specialist will evaluate effectiveness of programs for students with disabilities.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West

End SELPA. Per the West End SELPA Local Plan:

Responsible Local Agency (RLA)

The RLA will be one of the participating parties as determined by vote of the Superintendents' Council. The RLA will receive and distribute Regional Services dollars; employ personnel necessary to staff the WESELPA; and assure compliance with state and federal program mandates through policies and guidelines formed by the Superintendents' Council. The RLA Superintendent will assure compliance with the Local Plan as submitted to the State Department of Education.

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(b) A county superintendent of schools, serving as the RLA, shall do both of the following:  
(1) Post on the Internet Web site of the county office any local plan, annual budget plan, annual service plan, and annual assurances support plan upon approval of the county office, and any updates or revisions to the plans upon approval of the county office.  
By adding to the duties of local educational agencies, AB 1808 imposes a state-mandated local program. 56140. County offices shall do all of the following:

(a) Initiate and submit to the Superintendent a countywide plan for special education that demonstrates the coordination of all local plans submitted pursuant to Section 56205 and that ensures that all individuals with exceptional needs residing within the county, including those enrolled in alternative education programs, including, but not limited to, alternative schools, charter schools, opportunity schools and classes, community day schools operated by districts, community schools operated by county offices of education, and juvenile court schools, will have access to appropriate special education programs and related services. However, a county office shall not be required to submit a countywide plan when all the districts within the county elect to submit a single local plan.

(b) Within 45 days, approve or disapprove any proposed local plan submitted by a district or group of districts within the county or counties. If approved, the county office shall submit the plan with comments and recommendations to the Superintendent. If disapproved, the county office shall return the plan with comments and recommendations to the district. The district may immediately appeal to the Superintendent to overrule the county office's disapproval. The Superintendent shall make a decision on an appeal within 30 days of receipt of the appeal. A local plan shall not be implemented without approval of the plan by the county office or a decision by the Superintendent to overrule the disapproval of the county office.

Approval shall be based on the capacity of the district or districts to ensure that special education programs and services are provided to all individuals with exceptional needs, and both of the following:

- (1) Whether the local plan adheres to the guidelines established pursuant to Section 56122 for the development of local plans.
- (2) Whether the local plan contains all of the required components as detailed in Section 56205.

(c) Participate in the state onsite review of the district's implementation of an approved local plan.

(d) Join with districts in the county that elect to submit a plan or plans pursuant to subdivision (c) of Section 56195.1. Any plan may include more than one county, and districts located in more than one county. Nothing in this subdivision shall be construed to limit the authority of a county office to enter into other agreements with these districts and other districts to provide services relating to the education of individuals with exceptional needs.

(e) For each special education local plan area located within the jurisdiction of the county office of education that has submitted a revised local plan pursuant to Section 56836.03, the county office shall comply with Section 48850, as it relates to individuals with exceptional needs, by making available to agencies that place children in licensed children's institutions

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**Role of the Chief Administrative Officer of the SELPA:** Pursuant to the provisions of Education Code Sections 56000 et seq., the SELPA shall plan, facilitate, implement, and administer the activities of the San Bernardino County West End Special Education Local Plan Area as approved by the State Board of Education, and shall perform those services as required to accomplish the elements set forth in the plan as well as those required by state and federal law

RESPONSIBILITIES OF SUPERINTENDENTS (Education Code 56205(a)(12 (D)(i), 56195.1, 56205(b))

The Superintendents' Council shall be responsible for the Local Plan administration and provide leadership to the SELPA regarding the development, revision, implementation and review of the Local Plan.

SELPA STAFFING (Education Code 56205 (a) (12)(D)(ii))

The governing boards of each of the participating local education agencies agree to invest the Superintendents' Council with the responsibility of designating an appropriate agency as the Responsible Local Agency (RLA) for the administration of the Local Plan and its implementation. The boards assure that the Superintendents' Council shall identify the need for and designate positions necessary for the operation of the SELPA functions according to this policy.

SELECTION OF REPRESENTATIVES FOR DEVELOPMENT OF THE LOCAL PLAN (Education Code 56195.3)

The Local Plan is developed and updated cooperatively by a committee of representatives of special and general education teachers and administrators and representatives of charter schools selected by the groups they represent and with participation by the chair of the CAC Local Plan Committee to ensure adequate and effective participation and communication. Teacher participants shall be selected by their peers. General education and special education administrators shall be selected by the representative superintendents. Directors of charter schools shall be requested to select a representative to serve on the Local Plan committee

Other Administrative Services

West End Student Services - While employed as a San Bernardino County Superintendent of Schools (SBCSS) employee, the county area director works collaboratively with the SELPA Chief Administrative Officer for all program effectiveness and quality issues. Through communication with the area director, the SELPA Chief Administrative Officer assures that services provided by the West End Student Services comply with SELPA policies/guidelines and interface effectively with program services provided by other units within the consortium.

The SELPA Chief Administrative Officer works collaboratively with the CAC. Officers may request presentation, discussion, or explanation of any program service provided within the SELPA. The CAC chairman, in conjunction with other officers if necessary, may request to present information to any governance body within the SELPA. Additionally, the CAC shall prepare and present an annual report to the SELPA Chief Administrative Officer regarding the status of programs and issues studied by the group. This report, if the individual members wish, may be presented to the board of education which appointed that member. Any concerns or recommendations determined to be of importance by the group may be presented

Description:



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at the CAC or other SELPA governance meetings for consideration in the rewriting of the local plan.

It will be the goal of the CAC to support all local and regional activities organized on behalf of students with special needs. Their duties include:

Provide a parent representative to participate on the evaluation team for the local plan for special education.

Encourage the establishment of procedures to ensure public access to all written documentation related to state and federal laws, as well as the local plan.

Pursuant to the provisions of Education Code Sections 56000 et seq., the SELPA shall plan, facilitate, implement, and administer the activities of the San Bernardino County West End Special Education Local Plan Area as approved by the State Board of Education, and shall perform those services as required to accomplish the elements set forth in the plan as well as those required by state and federal law. Those services include, but are not limited to the following:

Assist the member districts in the development and implementation of program objectives and provide for continuous expert evaluation of the identified objectives to assure that such objectives are effective and in compliance with the intent of the Local Plan.

Assist in the development and determination of the duties of program specialists in compliance with Education Code Section 56368 and the Local Plan.

Organize and coordinate the activities of the Community Advisory Committee to facilitate the achievement of the Comprehensive Plan and advise the SELPA Chief Administrative Officer in the operation of the Local Plan. Provide for the attendance of designated members of the SELPA staff at all regularly scheduled Community Advisory Committee meetings.

Provide for the regular in-service training and staff development of SELPA staff responsible for the operation and conduct of the Local Plan.

Member districts in the Local Plan shall perform the following:

Provide individuals to represent the member districts at regularly scheduled meetings of the SELPA Advisory Committee to monitor the implementation of the Local Plan and make necessary recommendations for Local Plan modifications to the SELPA.

The role of the CAC regarding the Local Plan includes the following:

Advise the West End SELPA regarding the development, amendment and review of the SELPA Local Plan. Recommend annual priorities to be addressed under the local plan.

Encourage community involvement in the development and review of the Local Plan

Provide a parent/guardian representative to participate on the development team for the Local Plan review It shall be the responsibility of the CAC Chairperson to sign off on Local Plan Reviews

The CAC shall have the following standing committee:

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Local Plan Review and Legislative Committee - The Local Plan Review and Legislative Committee will read and review the Local Plan, assist in the development and provide recommendations for changes and/or improvements in programs for students with disabilities, in accordance with the California Education Code. It will encourage involvement and comments from the community regarding the programs, services, and the Local Plan. It will submit a written report and/or send a representative as needed, to the West End SELPA Advisory Committee and Superintendents' Council. It will keep CAC members and community informed regarding pertinent legislation.

**Role of the individual LEAs.** Individual LEAs review and monitor Annual Performance Reports, the California School Dashboard, and other data sources to ensure students with disabilities receive a free and appropriate public education. Individual LEAs also engage in monitoring activities as required by the CDE.

Per the West End SELPA Local Plan:

RESPONSIBILITIES OF LOCAL EDUCATION AGENCY BOARD MEMBERS  
(Education Code 56195.1, 56195.5)

Local education agency boards shall:

- (1) Exercise authority over, assume responsibility for, and be fiscally accountable for special education programs operated by the agency.
- (2) By approving the Local Plan, enter into an Agreement for Participation (see Appendix B) with other local education agencies participating in the plan, for purpose of delivery of regional services and programs.
- (3) Review and approve revisions of the West End SELPA Local Plan for Special Education.
- (4) Participate in the governance of the West End SELPA through their designated representative to the Superintendents' Council. The governing boards provide the designated Superintendents' Council member with the authority to act as the board designee to approve and amend policies as necessary.

AB 1808 requires each school district, in developing a local plan, to cooperate with the county office of education to assure that the local plan is compatible with the local control and accountability plans adopted for the school district and the county board of education. The bill requires, commencing July 1, 2020, a special education local plan area to review its local plan at least once every 3 years and update as needed to ensure information contained within the plan remains relevant and accurate.

7. Coordinated system of data collection and management:

Document Title:

WESELPA  
Local Plan, p 17

WESELPA  
Local Plan, Assurances, p 5

SELPA

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Document Location:

Description:

**Direct Instructional support provided by the program specialist:** Not applicable.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

**Role of the Chief Administrative Officer of the SELPA:** The SELPA will approve the California Longitudinal Assessment and Pupil Data System (CALPADS) submission of each member LEA as required by the California Department of Education. The SELPA will provide technical assistance and training to LEAs as requested and/or deemed necessary by the SELPA.

Per the West End SELPA Local Plan:

Management Information System - the SELPA is responsible for effective collection and maintenance of data relevant to program, placement of children, and other data required by state and federal mandates.

It shall be the policy of each LEA and the West End SELPA to provide data or information to the California Department of Education that may be required by regulations.

**Role of the individual LEAs:** The LEAs are responsible for data entry, quality and integrity. The LEAs will approve the California Longitudinal Assessment and Pupil Data System (CALPADS) submission as required by the California Department of Education.

Per the West End SELPA Local Plan:

It shall be the policy of each LEA and the West End SELPA to provide data or information to the California Department of Education that may be required by regulations.

8. Coordination of interagency agreements:

Document Title:

SELPA

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California Children's Services

Document Location:

Description:

Direct Instructional support provided by the program specialist: Not applicable

Role of the RLA/AU: See Appendix B – Agreement for Participation in West End SELPA.

Role of the Chief Administrative Officer of the SELPA: The SELPA Chief Administrative Officer, or designee, will serve on committees as interagency agreements are being reviewed, revised, or developed. The SELPA Chief Administrative Officer will ensure that interagency agreements are in place as required by California Education Code and provide technical assistance and dispute resolution as needed.

Per the West End SELPA Local Plan:

It shall be the policy of this SELPA and its LEAs that interagency agreements or other mechanisms for interagency coordination are in effect to ensure services required for FAPE are provided, including the continuation of services during an interagency dispute resolution process.

RESPONSIBILITIES OF LEA AND REGIONAL CENTER (Education Code 56205(b)) The SELPA will provide services to infants through pre-school aged children in accordance with federal and state laws. See Appendix F: Interagency Agreement between West End SELPA and Inland Regional Center

Role of the individual LEAs: Through their representative to the Superintendents' Council, the LEAs will review and implement interagency agreements as appropriate.

9. Coordination of services to medical facilities:

Document Title:

Document Location:

SELPA

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Description:

**Direct Instructional support provided by the program specialist:** The program specialist(s) assure(s) pupils have a full educational opportunity regardless of the district of residence.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

**Role of the Chief Administrative Officer of the SELPA:** The SELPA will facilitate the coordination of these services by the designated LEAs.  
Per the West End SELPA Local Plan:

REGIONALIZED SERVICES AND OPERATIONS (Education Code 56195.1, 56195.7, 56205, 56206)

The SELPA Chief Administrative Officer shall serve on behalf of the member local education agencies and implement the Local Plan including the following regional services and operations in the area of: Coordination of services to medical facilities.

**Role of the individual LEAs:** Individuals with exceptional needs who are placed in a public hospital, state licensed children's hospital, psychiatric hospital, proprietary hospital, or a health facility for medical purposes are the educational responsibility of the local educational agency in which the hospital or facility is located.

10. Coordination of services to licensed children's institutions and foster family homes:

Document Title:

Document Location:

Description:

**Direct Instructional support provided by the program specialist:** The program specialist(s) assure(s) pupils have a full educational opportunity regardless of the district of special education accountability.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

**Role of the Chief Administrative Officer of the SELPA:** The SELPA will facilitate the coordination of these services by the designated LEAs.  
Per the West End SELPA Local Plan:

REGIONALIZED SERVICES AND OPERATIONS (Education Code 56195.1, 56195.7, 56205, 56206)

The SELPA Chief Administrative Officer shall serve on behalf of the member local education agencies and implement the Local Plan including coordination of services to licensed children's facilities and foster family homes

The SELPA Advisory Committee members represent each participating unit and meet on a

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regular basis to ensure coordination of services in compliance with the Local Plan and with state/federal law.

**Role of the individual LEAs:** Special education services for students with disabilities residing in foster family homes or licensed children's institutions shall be the responsibility of the district in which the foster family home or the licensed children's institution is located, unless based on education code there is another district of special education accountability which would be responsible.

11. Preparation and transmission of required special education local plan area reports:

Document Title:

Document Location:

Description: **Direct Instructional support provided by the program specialist:** Not applicable.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

The RLA acts as agent for participating units as specified in the Plan and law. In this capacity, the RLA receives, compiles, and submits required reports to state and federal agencies and collect state aid funds for regionalized services per Education Code 56836.23 through 56836.25.

Participating Units in the Local Plan shall prepare and submit all necessary and required reports, including reports on student enrollment, program evaluation, and program management to the SELPA

The prior year ending balance remaining in the SELPA Services Account shall be returned by transfer from the SELPA to the Participating Unit at such time as the Annual Financial Reports have been completed by the SELPA, reported to the RLA, and filed with the California Department of Education by the RLA.

**Role of the Chief Administrative Officer of the SELPA:** The SELPA Chief Administrative Officer will ensure timely transmission of required reports and provide technical assistance to LEAs in completing those reports.

Per the West End SELPA Local Plan:

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Fiscal Year

PREPARATION OF PROGRAM AND FISCAL REPORTS  
 (Education Code 56205(a)(12)(D)(ii)(V))  
 The SELPA Chief Administrative Officer, with the assistance of the Fiscal Consultant, SELPA Advisory Committee, and Responsible Local Agency, shall be responsible to prepare all program and fiscal reports required of the SELPA by the state.

**Role of the individual LEAs:** Individual LEAs will submit required data in order for the SELPA to submit timely reports

12. Fiscal and logistical support of the CAC:

Document Title:

West End SELPA Local Plan, p. 12

West End SELPA Local Plan, p. 21

West End SELPA Local Plan, p. 37

West End SELPA Local Plan, Appendix C, p. 42

West End SELPA Local Plan, p. 16

West End SELPA Local Plan, Appendix C, p. 50

Document Location:

**Direct Instructional support provided by the program specialist:** Program specialists shall assist in developing training for parents and members of the Community Advisory Committee.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

**Role of the Chief Administrative Officer of the SELPA:** The SELPA will provide fiscal and logistical support CAC meetings, events, and trainings that are approved by the Superintendents' Council.

Per the West End SELPA Local Plan:

The Superintendents' Council shall be responsible for the establishment and promotion of a Community Advisory Committee.

All formal committees of the West End Special Education Local Plan Area will have designation, membership, and purposes determined by the Superintendents' Council. All business meetings of the Community Advisory Committee, SELPA Advisory Committee, and Superintendents' Council shall be open to the public. The only exceptions are those meetings or portions of meetings which may be held in closed session under the provisions of the Ralph

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Description:

M. Brown Act, such as a closed personnel session.

Pursuant to the provisions of Education Code Sections 56000 et seq., the SELPA shall organize and coordinate the activities of the Community Advisory Committee to facilitate the achievement of the Comprehensive Plan and advise the SELPA Chief Administrative Officer in the operation of the Local Plan. Provide for the attendance of designated members of the SELPA staff at all regularly scheduled Community Advisory Committee meetings.

Program specialists shall assist in developing training for parents and members of the Community Advisory Committee.

**Role of the individual LEAs:** The LEA superintendents through the Superintendents' Council will ensure the SELPA has sufficient resources to provide fiscal and logistical support for the CAC. LEA Directors shall facilitate communication between their CAC representative from the LEA.

Per the West End SELPA Local Plan:

The broad goal of the CAC is to involve interested parents/guardians, students, teachers, community members and education specialists in advising and providing input to the WESELPA and District Boards and their administrative and professional staff of students with exceptional needs, to assist the administration in furthering and improving the functioning of the Special Education Local Plan Area, and to support local and regional activities organized on behalf of students receiving special education services.

Membership in the Community Advisory Committee is by appointment and action of the participating LEA board of education. Each of the WESELPA districts has a board approved policy which outlines the process for nomination, selection and board approval of CAC members and alternates. A continuous effort is maintained to inform and interest parents in participating on the committee. Terms of office are approved as two years, and at least 51 percent of the committee's members are to be parents of special education students. Each CAC member will receive information that outlines the duties and responsibilities of the organization.

13. Coordination of transportation services for individuals with exceptional needs:

Document Title:

West End SELPA Local Plan, Appendix B, p. 42

West End SELPA Local Plan, Appendix B, p. 43

West End SELPA Local Plan, p. 24

Document Location:

**Direct Instructional support provided by the program specialist:** The program specialist will provide staff development as requested by the LEAs.



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**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

**Role of the Chief Administrative Officer of the SELPA:** The SELPA will provide technical assistance as requested. Per the West End SELPA Local Plan:  
Pursuant to the provisions of Education Code Sections 56000 et seq., the SELPA shall plan, facilitate, implement, and administer the activities of the San Bernardino County West End Special Education Local Plan Area as approved by the State Board of Education, and shall perform those services as required to accomplish the elements set forth in the plan as well as those required by state and federal law. Those services include, provide, if requested, guidelines for coordination of pupil transportation services to the special classes conducted by Participating Units by contracts with the RLA, other districts, and/or private contractors.

**Role of the individual LEAs:** Each member LEA is responsible for providing transportation for their students with disabilities as determined by their IEP teams.

Per the West End SELPA Local Plan:

Participating Units in the Local Plan shall provide such transportation services as may be required to meet program mandates and in compliance with the Local Plan.

Once deemed an LEA, the charter school will be responsible for all costs incurred in the provision of special education services. These costs may include, but are not limited to, instruction, **transportation**, non-public school/agency placements, inter/intra SELPA placements, due process proceedings, complaints, and attorney fees.

14. Coordination of career and vocational education and transition services:

Document Title:

Document Location:

**Direct Instructional support provided by the program specialist:** Support staff development, program development, and innovation of special methods and approaches. The program specialists will collaborate with the West End SELPA Vocational Team and LEA Directors to provide training and services.

**Role of the RLA/AU:** N/A.

**Role of the Chief Administrative Officer of the SELPA:** The SELPA Chief Administrative Officer will provide technical assistance and staff development as needed. The SELPA Chief Administrative Officer will ensure appropriate interagency agreements are in place and

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Description:

facilitate connection to agencies, as appropriate.

Per the West End SELPA Local Plan:

Vocational Assessment and Transition Planning  
 School-to-work activities are provided through vocational assessment, WorkAbility1 activities, and on- the-job training opportunities, when appropriate, as well as linkage to the Department of Rehabilitation. A “Work Project” program provides work from the community to be completed in the classroom setting as appropriate. Transition planning is developed as part of the IEP process.

Program specialists, behavior specialists, transition staff, school-to-career staff (vocational team members **hired under grants including but not limited to Transition Partnership Program, WorkAbility1 and the CaPROMISE Grant**), and teacher-on-assignment positions may be supervised by this program manager.

The responsibilities of the CAC members include:  
 Raising the community consciousness through parent education programs and increasing community acceptance of the differences in learning abilities in children and the need for educational and vocational provisions to accommodate these differences.

**Role of the individual LEAs:** *In conjunction with the West End SELPA Vocational Team, each LEA will provide appropriate career and vocational education and transition services as required under state and federal law.*

Transition planning is developed as part of the IEP process.

15. Assurance of full educational opportunity:

Document Title:

Document Location:

**Direct Instructional support provided by the program specialist:** The program specialist assures pupils have a full educational opportunity regardless of the district of special education accountability.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

**Role of the Chief Administrative Officer of the SELPA:** Through approval of the Annual Services Plan the SELPA will ensure that the full continuum of services is provided. The SELPA will assist with Inter-SELPA Transfers, as needed. Additionally, professional development and technical assistance is available upon request or as determined to be needed by the SELPA to LEAs and/or nonpublic schools.

REGIONALIZED SERVICES AND OPERATIONS (Education Code

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Description:

56195.1, 56195.7, 56205, 56206)  
 The SELPA Chief Administrative Officer shall serve on behalf of the member local education agencies and implement the Local Plan including regional services and operations including the assurance of full educational opportunity

**Role of the individual LEAs:** Each LEA, through their representative to the Superintendents' Council will determine the regional programs needed to meet the needs of the students with disabilities within the SELPA. Additionally, each LEA is responsible for providing a full continuum of services

FULL EDUCATIONAL OPPORTUNITY (20 USC § 1412 (a)(2))  
 It shall be the policy of this SELPA and the member LEA that all pupils with disabilities have access to educational programs, nonacademic programs, and services available to non-disabled pupils.

16. Fiscal administration and the allocation of state and federal funds pursuant to *EC* Section 56836.01—The SELPA Administrator's responsibility for the fiscal administration of the annual budget plan; the allocation of state and federal funds; and the reporting and accounting of special education funding.

Document Title:

West End SELPA Local Plan, p. 11  
 West End SELPA Local Plan, p. 12  
 West End SELPA Local Plan, p. 17  
 West End SELPA Local Plan, p. 19  
 West End SELPA Local Plan, p. 20  
 West End SELPA Local Plan, p. 24  
 West End SELPA Local Plan, p. 26  
 WESELPA  
 Local Plan, Section V, Annual Budget Plan,  
 p. 32  
 WESELPA  
 Local Plan, p. 32

Document Location:

**Direct Instructional support provided by the program specialist:** Not applicable.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

IMPLEMENTATION OF ADMINISTRATIVE FUNCTIONS (Education Code 56195(b)(3)(c)(2), 56195.1, 56205 (a)(12)(D)(ii), 56205(a)(12)(D)(ii)(IV))  
 The San Bernardino County Superintendent of Schools is designated as the Responsible Local Agency (RLA) for the West End SELPA. It shall be responsible for functions such as, but not limited to:

a. Receipt and distribution of special education funds to district accounts for the operation of special education programs and services.

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b. Receipt and distribution of special education funds to accounts exclusively designated for SELPA use.

The Superintendents' Council shall be responsible for the following areas of Local Plan administration:

Review, approve, and monitor the allocation of special education funds to local education agencies.

**Role of the Chief Administrative Officer of the SELPA:** The SELPA Chief Administrative Officer will facilitate the distribution of funds in accordance to the funding allocation plan approved by the Superintendents' Council. The SELPA Chief Administrative Officer will also facilitate the Annual Budget Plan development and approval process.

METHOD OF DISTRIBUTION OF FEDERAL AND STATE FUNDS

(Education Code 56205(a)(12)(D)(ii), 56205 (b)(1) and 56195 (h))

All federal and state special education funds shall be allocated to the SELPA for distribution to local education agencies according to an approved Special Education Funding Allocation Plan. The Superintendents' Council shall make any changes to the allocation of federal and state special education funds. The SELPA Chief Administrative Officer is responsible to ensure that the funds are distributed in accordance with the funding allocation plan.

RESPONSIBILITIES FOR DISTRIBUTION OF FEDERAL AND STATE FUNDS

(Education Code 56195, 56195.1 (b) (3))

The governing boards of the local education agencies participating in the SELPA have agreed that students with disabilities will be provided with appropriate special education services. The Superintendents' Council has been designated the authority to determine the distribution of all federal and state special education funds in order for local education agencies to carry out their responsibilities. The SELPA shall be responsible for the distribution of the funds according to an approved Special Education Funding Allocation Plan. The SELPA Chief Administrative Officer is responsible to ensure that the funds are distributed in accordance with the funding allocation plan.

The fiscal consultant shall develop the Annual Budget Plan for review and recommendation by the SELPA Advisory Committee to the Superintendents' Council for approval. A public meeting shall be held annually to provide the Community Advisory Committee and members of the public the opportunity to review the Annual Budget Plan and Annual Services Plan and provide input to the Superintendents' Council. Upon approval by the Superintendents' Council, these documents shall be submitted to the LEAs and the California Department of Education.

Amendments to the Annual Service and Budget Plans (EC 56205(b)(1))

The governing boards of the local education agencies agree to designate authority to the Superintendents' Council to approve the SELPA-wide annual service and budget plans and any subsequent modifications.

MONITORING THE USE OF SPECIAL EDUCATION FUNDS (Education Code 56205(a)(12)(ii) (IV))

It is the intent of the SELPA that the needs of students with disabilities as identified in the IEP shall be met. Funds allocated for special education programs shall be used for services to

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students with disabilities. Federal funds under Part B of IDEA may be used for the following activities:

(1) For the costs of special education and related services and supplementary aids and services provided in a general education class or other education-related setting to a child with a disability in accordance with the IEP for the child, even if one or more nondisabled children benefit from these services. (2) To develop and implement a fully integrated and coordinated services system.

The SELPA Chief Administrative Officer, with the assistance of the the Responsible Local Agency, shall be responsible to monitor on an annual basis the appropriate use of all funds allocated for special education programs. The Superintendents' Council through the Annual Budget Plan process shall make final determination and action regarding the appropriate use of special education funds.

PREPARATION OF PROGRAM AND FISCAL REPORTS  
(Education Code 56205(a)(12)(D)(ii)(V))

The SELPA Chief Administrative Officer, with the assistance of the Fiscal Consultant, SELPA Advisory Committee, and Responsible Local Agency, shall be responsible to prepare all program and fiscal reports required of the SELPA by the state.

The chartering district will receive all applicable special education funds. The chartering district will represent the needs of charter schools, like other schools within the district, in the SELPA governance structure. The chartering district will be responsible for ensuring that all eligible students are appropriately served. The district will be responsible for procuring and funding appropriate special education services, even though the student may reside anywhere in the State of California.

The district and the charter school may enter into agreements whereby the charter school is billed for excess costs associated with providing special education services to identified students, including the administration of special education programs. The charter school should also be held fiscally responsible for a fair share of any encroachment on district general funds that is created by the provision of special education services throughout the district.

9. The chartering district will be allocated all special education funds that are generated by a charter school that is deemed a public school. The chartering district will represent the needs of the charter schools it authorizes that are deemed public schools of the LEA in the SELPA governance structure. The charter school will receive SELPA services in the same manner as other schools within the chartering district depending on charter school agreement or MOU with the LEA.

ANNUAL BUDGET PLAN

The local plan shall contain an annual budget plan that shall be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the local plan area at least 15 days prior to the hearing. A copy of the Public Hearing Notice must be submitted with the annual budget plan. The annual budget plan may be revised during any

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fiscal year according to the policymaking process established pursuant to subparagraphs (D) and (E) of paragraph (12) of subdivision (a) and consistent with subdivision (f) of Section 56001 and Section 56195.9.

The annual budget plan shall identify expected expenditures for all items required by this part which shall include, but not be limited to, the following:

- A) Funds received in accordance with Chapter 7.2 (commencing with Section 56836).
- B) Administrative costs of the plan.
- C) Special education services to pupils with severe disabilities and low incidence disabilities.
- D) Special education services to pupils with nonsevere disabilities.
- E) Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments.
- F) Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2.
- G) The use of property taxes allocated to the special education local plan area pursuant to Section 2572.

It is understood that the annual budget plan will be submitted in accordance with State guidelines once the Local Plan is approved.

Use of property taxes (EC 56205(b)(1)(G))

County property taxes are allocated to regional provider classes operated by San Bernardino County Superintendent of Schools.

**Role of the individual LEAs:** Each LEA through their representative to the Superintendents' Council, determines and approves the allocation of funds to the member LEAs and the Annual Budget Plan. The LEAs will also submit required fiscal reports as required by state and federal laws.

Supplementation of state/federal funds

LEAs contribute annually to a SELPA X-Pot that is used to supplement regional services provided within the SELPA.

Maintenance of financial effort

LEAs provide data reports regarding financial expenditures to the West End SELPA on a regular basis. These reports are evaluated to determine continued maintenance of financial effort. Each district in the SELPA assures the maintenance of fiscal support and understands that Part B funds will not be used to reduce the level of support beyond the amount permitted under federal law and regulations.

17. Direct instructional program support that maybe provided by program specialists in accordance with EC Section 56368:

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Document Title:

WESELPA  
Local Plan,  
pp. 16-17  
WESELPA  
Local Plan,  
pp. 16-17  
WESELPA  
Local Plan,  
pp. 16-17

Document Location:

***Direct Instructional support provided by the program specialists***

Program Specialists (Education Code 56205 (b)(1)(F), 56206, 56368)

The program specialists are employed by the SELPA and serve the SELPA districts. The Superintendents' Council designates the number and type of specialists upon recommendation of the SELPA Chief Administrative Officer as well as approves the SELPA budget for its expenditures. The Program Specialist holds a valid special education credential or a pupil personnel service credential and has advanced training and related experience in the education of individuals with exceptional needs. The Program Specialist also has specialized, in-depth knowledge in preschool disabilities, career vocational development, or one or more areas of major disabling conditions.

The governing boards of the local education agencies identify the importance of employment of program specialists to provide unique and necessary services to the agencies and to pupils in the SELPA. Program specialists shall provide the following services:

- (1) Observe, consult with, and assist, in accordance with local education agency procedures, special education teachers and support staff.
- (2) Utilize evidence-based data to plan programs, coordinate curricular resources and share in the evaluation of the effectiveness of programs for children with disabilities.
- (3) Assist with local education agency staff development, program development and innovation of special methods and approaches.
- (4) Provide coordination, consultation and program development in one or more specialized areas of expertise.
- (5) Upon request, participate in and/or conduct IEP team meetings where technical assistance is needed.
- (6) Assist in mediation, due process hearings and compliance proceedings by providing expertise in knowledge of special education law and regulations as well as programs and appropriate interventions available throughout the SELPA.
- (7) Assist in developing training for parents and members of the Community Advisory Committee.
- (8) Provide in-service training and technical assistance for general and special education teachers, administrators, support staff and parents
- (9) Assist as a liaison to various community agencies such as Department of

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Description:

Behavioral Health, Department of Rehabilitation, Inland Regional Center, California Children's Services, and the Probation Department.

(10) Conduct nonpublic school visitations to verify students are making appropriate educational progress in accordance with the IEP.

(11) Support the assessment of student needs for assistive technology or specialized equipment in the least restrictive environment.

**Role of the RLA/AU:** See Appendix B - Agreement for Participation in West End SELPA.

**Role of the Chief Administrative Officer of the SELPA:** The SELPA Chief Administrative Officer will ensure that the local plan is implemented and will make recommendations to the Superintendents' Council when revisions are needed. The SELPA Chief Administrative Officer facilitates development and approval of SELPA policies and procedures necessary to implement the local plan.

Per the West End SELPA Local Plan:

Program Specialists (Education Code 56205 (b)(1)(F), 56206, 56368)  
The program specialists are employed by the SELPA and serve the SELPA districts. The Superintendents' Council designates the number and type of specialists upon recommendation of the SELPA Advisory Committee as well as approves the SELPA budget for its expenditures.

**Role of the individual LEAs:** Ensure a full continuum of services are available in order to provide a free and appropriate public education to all students with disabilities for whom they are responsible. The individual LEAs, through the representative to the Superintendents' Council, will recommend approval of any policies and procedures needed to implement the local plan.

Per the West End SELPA Local Plan:  
The governing boards of the local education agencies identify the importance of employment of program specialists to provide unique and necessary services to the agencies and to pupils in the SELPA.

**Special Education Local Plan Area Services**

1. A description of programs for early childhood special education from birth through five years of age:

WESELPA Local Plan, Assurances, p. 3

Document Title:  
WESELPA Local Plan, Part IV, Early Intervention Service Under Part C ,



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Document Location:

Description:

2. A description of the method by which members of the public, including parents or guardians of individuals with exceptional needs who are receiving services under the local plan, may address questions or concerns to the SELPA governing body or individual administrator:

Document Title:

Document Location:

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It shall be the policy of this LEA that public hearings, adequate notice of the hearings, and an opportunity for comment available to the general public, including individuals with disabilities and parents of children with disabilities are held prior to the adoption of any policies and/or regulations needed to comply with Part B of the IDEA.

The Superintendents' Council shall meet on a regular basis according to Brown Act requirements and shall receive and act upon information provided by the SELPA Advisory Committee, Community Advisory Committee, and the SELPA Chief Administrative Officer to assist in the administration of the SELPA. Members of the public, including parents or guardians of individuals with exceptional needs who are receiving services under the plan, may address questions or concerns to the Superintendents' Council at a regularly scheduled meeting.

A public meeting shall be held annually to provide the Community Advisory Committee and members of the public the opportunity to review the Annual Budget Plan and Annual Services Plan and provide input to the Superintendents' Council. Upon approval by the Superintendents' Council, these documents shall be submitted to the LEAs and the California Department of Education.

A public meeting shall be held annually to provide the Community Advisory Committee and members of the public the opportunity to review the Annual Budget Plan and Annual Services Plan and provide input to the Superintendents' Council.

PUBLIC PARTICIPATION (Education Code 56205(b)(4))

Members of the public, including parents or guardians of individuals with exceptional needs who are receiving services under the plan are informed of and invited to a public input meeting to discuss the plan. Notification of the public input meeting date is posted in member school districts for two weeks prior to the meeting date. The Local Plan is also presented as a discussion item at appropriate governance meetings. Members of the public, including parents or guardians of students with disabilities, may address, through standardized procedures, questions or concerns to the governing boards of the local education agencies, the Superintendents' Council, the SELPA Advisory Committee, and any subcommittees of these governance groups.

COMMUNITY ADVISORY COMMITTEE (CAC) (Education Code 56205 (a)(12)(C))

Membership in the Community Advisory Committee is by appointment and action of the participating LEA board of education. Each of the WESELPA districts has a board approved policy which outlines the process for nomination, selection and board approval of CAC members and alternates. A continuous effort is maintained to inform and interest parents in participating on the committee. Terms of office are approved as two years, and at least 51 percent of the committee's members are to be parents of special education students. Each CAC member will receive information that outlines the duties and responsibilities of the organization.

The SELPA Chief Administrative Officer works collaboratively with the CAC. Officers may request presentations, discussion, or explanation of any program service provided within the SELPA. The CAC chairperson, in conjunction with other officers if necessary, may request to present information to any governance body within the SELPA.

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Additionally, the CAC shall prepare and present an annual report to the SELPA.

Chief Administrative Officer regarding the status of programs and issues studied by the group. This report, if the individual members wish, may be presented to the board of education which appointed that member. Any concerns or recommendations determined to be of importance by the group may be presented at the CAC or other SELPA governance meetings for consideration in the rewriting of the local plan.

During its annual activities, the CAC will regularly forward communications to all parents of children receiving special education services within the SELPA via the district directors of special education. Parents will be invited to attend any of the regularly scheduled meetings held by the committee. Various programs of interest will be scheduled for presentation. The committee will determine the need to study various issues, and all interested community members will be invited to attend. Input by individual parents, teachers, and others will be encouraged. It will be the goal of the CAC to support all local and regional activities organized on behalf of students with special needs. A complete listing of their duties is as follows:

1. Assist the SELPA in the development and implementation of the local plan for special education.
2. Serve as a liaison between community members and the district administrator of special education.
3. Raise the community consciousness through parent education programs and increase community acceptance of the differences in learning abilities in children and the need for educational and vocational provisions to accommodate these differences.
4. Provide a forum where needs can be assessed, issues can be raised, and suggestions for change and/or improvement can be discussed and recommendations for action can be made with respect to planning and provision of special education programs and services.
5. Provide a parent representative to participate on the evaluation team for the local plan for special education.
6. Interact with parent groups and individual students' parents to encourage consistent and continuous attendance of children to their school programs.
7. Promote and elicit broad community support for special programs and services.
8. Submit a written report annually to the West End SELPA Advisory Committee and an annual report to the Superintendent of the Responsible Local Agency and LEA member boards of education.
9. Become familiar with the laws pertaining to special education and their implication for people with special needs.
10. Encourage the establishment of procedures to ensure public access to all written documentation related to state and federal laws, as well as the local plan.

Description:

COMMITTEE ACTIVITIES

All formal committees of the West End Special Education Local Plan Area will have designation, membership, and purposes determined by the Superintendents' Council. All business meetings of the Community Advisory Committee, SELPA Advisory Committee, and Superintendents' Council shall be open to the public. The only exceptions are those meetings or portions of meetings which may be held in closed session under the provisions of the

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Ralph M. Brown Act, such as a closed personnel session.

PUBLIC PRESENTATIONS TO THE COUNCIL

All business meetings of the Superintendents' Council shall be open to the public. The only exceptions are those meetings or portions of meetings which may be held in closed session under the provisions of the Ralph M. Brown Act, such as a closed personnel session.

Members of the public shall have a right to place matters directly related to the business of the Council on the agenda by presenting those agenda items in writing to the SELPA Chief Administrative Officer no later than two weeks in advance of a scheduled Council meeting. Agenda items received later than two weeks prior to the meeting shall be placed on the agenda for the subsequent meeting, unless the SELPA Chief Administrative Officer, in his or her sole discretion, determines that there is still time to place the matter on the agenda without interfering with the normal process of preparing and mailing the agenda.

Along with his or her request to place an item on the agenda, the member of the public shall submit copies of any "handout" or other materials he or she wishes to present to the Council or give to the public at the meeting.

Members of the public shall be given the opportunity to address the Council regarding items of business on the agenda as such items are taken up. In addition, a portion of each meeting shall be set aside for public comment on matters not on the agenda which any member of the public may wish to bring before the Council, provided that no action shall be taken by the Council on such matters at the same meeting at which such items are presented.

All public comments shall be limited to a maximum of three minutes in duration per person, unless a longer period is expressly granted by a majority vote of the Council. Any provision of the above policy may be waived by majority vote of the Council.

Representatives of private or public community agencies providing services to individuals with exceptional needs, may apply to the Executive Committee. The Executive Committee shall recommend one representative for consideration of approval by the Superintendents' Council. This position may be filled by a member and an alternate.

Agencies considered for representation to the CAC may be, but are not limited to Family Resource Center, Inland Regional Center, Head Start Program, Early Start Program, County Mental Health, California Children's Services, and Department of Rehabilitation.

Article V: Meetings and Procedures, Section 5.1.1

All meetings subject to the Ralph M. Brown Act shall have 72 hours' prior public notice and be open to the public.

There shall be a portion of the meeting designated for Public Comment providing for input from the community at large. The opportunity for community input will be limited to three (3) minutes for each speaker for items not on the agenda, and three (3) minutes for each speaker for items on the agenda with a maximum of nine (9)

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minutes per speaker and twenty (20) minutes total for each agenda item, unless recognized by the Chairperson to exceed the time limit.

Article VII, Committees and Structure, Section 7.2  
The CAC shall have the following standing committees: The Public Information and Membership Committee, the Parent and Community Education Committee, the Local Plan Review Committee, the Legislative Committee, the Art and Writing Showcase Committee, and the Executive Committee.

Article VII, Committees and Structure, Section 7.2.4  
Local Plan Review and Legislative Committee - The Local Plan Review and Legislative Committee will read and review the Local Plan, assist in the development and provide recommendations for changes and/or improvements in programs for students with disabilities, in accordance with the California Education Code. It will encourage involvement and comments from the community regarding the programs, services, and the Local Plan. It will submit a written report and/or send a representative as needed, to the West End SELPA Advisory Committee and Superintendents' Council. It will keep CAC members and community informed regarding pertinent legislation.

Per the WESELPA CAC Bylaws, Article 8 Role of the SELPA Chief Administrative Officer, Section 8.3 Develop an organized program of publicity and public information, such as assisting with articles in the WESELPA newsletters.

3. A description of a dispute resolution process, including mediation and final and binding arbitration to resolve disputes over the distribution of funding, the responsibility for service provision, and the other governance activities specified within the local plan:

Document Title:

Document Location:

Description:

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issues to their respective superintendents, or designees, who will attempt to resolve the matter. Either party may request the direct assistance of the SELPA Chief Administrative Officer, or his/her designee, or Chair of the Superintendents' Council or the services of a neutral mediator from outside the SELPA. In the event the issue has not been resolved, either party may request review by the SELPA Advisory Committee. If either party disagrees with the recommendation of the SELPA Advisory Committee, either party may request that the issue be placed on the Superintendents' Council agenda. If this process fails, the parties may pursue a hearing on the issues and resolution with the Superintendents' Council. The decision of the Superintendents' Council shall be final.

4. A description of the process being used to ensure a student is referred for special education instruction and services only after the resources of the regular education program have been considered and, where appropriate, utilized:

Document Title:

Document Location:

Description:

5. A description of the process being used to oversee and evaluate placements in nonpublic, nonsectarian schools and the method of ensuring that all requirements of each student's individualized education program are being met. The description shall include a method for evaluating whether the student is making appropriate educational progress:

Document Title:

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End SELPA, p. 43

Document Location:

Description:

Psychologists and/or other SELPA staff members designated by the Program Manager shall provide the following service:  
 Conduct nonpublic school visitations to verify students are making appropriate educational progress in accordance with the IEP.

Program Manager -Resolution and Education Support Team  
 The following job elements are identified with this position:

- (1) Inter-SELPA program placements
- (2) Placement in as well as oversight and evaluation of nonpublic schools
- (3) Determination of as well as oversight and evaluation of private services/nonpublic agencies (NPA)

Pursuant to the provisions of Education Code Sections 56000 et seq., the SELPA shall plan, facilitate, implement, and administer the activities of the San Bernardino County West End Special Education Local Plan Area as approved by the State Board of Education, and shall perform those services as required to accomplish the elements set forth in the plan as well as those required by state and federal law. Those services include, but are not limited to the following:

Provide and manage nonpublic school placements and appropriate private services to SELPA children as required by state and federal law.

6. A description of the process by which the SELPA will fulfill the obligations to provide free and appropriate public education (FAPE) to a student age 18 to 21 (or age 22 under the circumstances described in EC 56026(c)(4)) who has been incarcerated in a county jail and remains eligible for special education services:

The obligation to make FAPE available extends to those otherwise-eligible adults in county jail, age 18 to 21, who: (a) had been identified as a child with a disability and had received services in accordance with an IEP, but left school prior to their incarceration; or (b) did not have an IEP in their last educational setting, but had actually been identified as a child with a disability. (EC Section 56040)

It is the responsibility of the district of residence (DOR) to provide special education services and related services to an adult student in county jail who remains eligible for these services and wishes to receive them. The DOR is the district in which the student's parents resided when the student turned 18, unless and until the parents move to a new DOR. For conserved students, the DOR is based on the residence of the conservator. (EC Section 56041)

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Document Title:

Document Location:

Description:



APPENDIX A

WEST END SELPA  
BYLAWS

APPENDIX A  
WEST END SPECIAL EDUCATION  
LOCAL PLAN AREA (SELPA)  
BYLAWS

Purpose:

The West End Special Education Local Plan Area (SELPA) is a consortium of 9 school districts and the San Bernardino County Superintendent of Schools (SBCSS), functioning under a state-certified plan to provide special education services to children with disabilities in a programmatically meaningful and fiscally viable fashion. The SELPA is structured to comply with the requirements of the state of California Education Code as well as specifics of federal law as written under the Individuals with Disabilities Education Act and Section 504 of Public Law and the provisions of the California Education Code, Part 30.

PARTIES

The parties listed below mutually agree to cooperate under the policies, rules, and directives established by the consortium governing bodies and the specifications written into the Agreement for Participation:

- Alta Loma School District
- Central Elementary School District
- Chaffey Joint Union High School District
- Chino Valley Unified School District
- Cucamonga School District
- Etiwanda School District
- Mountain View School District
- Mt. Baldy Joint School District
- Upland Unified School District
- San Bernardino County Superintendent of Schools

AUTHORITY

The West End Special Education Local Plan Area of San Bernardino County is organized under the authority of Education Codes 56140, 56195.1 through 56195.5 and 56205 through 56207.5, which requires local educational agencies to participate in a Special Education Local Planning Area.

GOVERNANCE AND ADMINISTRATION

This SELPA, as a consortium of school districts, will be governed separately from the individual participating school districts through the establishment of the following bodies and positions:

1. Responsible Local Agency (RLA)

The RLA will be one of the participating parties as determined by vote of the Superintendents' Council. The RLA will receive and distribute Regional Services dollars; employ personnel necessary to staff the WESELPA; and assure compliance with state and federal program mandates through policies and guidelines formed by the Superintendents' Council. The county superintendent of schools, serving as the RLA, shall do both of the following:

(1) Post on the Internet Web site of the county office any local plan, annual budget plan, annual service plan, and annual assurances support plan upon approval of the county office, and any updates or revisions to the plans upon approval of the county office.

(44) Existing law requires a county office of education to approve or disapprove any proposed local plan for the education of all individuals with exceptional needs submitted by a school district or group of school districts in the county within 45 days.

A county office of education is required to submit an approved local plan to the Superintendent of Public Instruction with comments and recommendations and would require the county office of education to return a disapproved local plan with comments and recommendations to the school district. The school district is authorized to immediately appeal to the Superintendent of Public Instruction to overrule the county office of education's disapproval. The RLA Superintendent will assure compliance with the Local Plan as submitted to the State Department of Education.

2. Superintendents' Council

A. Purpose:

The Council will exercise leadership of WESELPA through direction of the RLA and WESELPA Chief Administrative Officer at scheduled meetings and through the formulation and adoption of written guidelines and policies. The Council will determine necessary action for WESELPA by consideration of recommendations gained from the RLA Superintendent, WESELPA Chief Administrative Officer, SELPA Advisory Committee, and Personnel Subcommittee. The adoption of policies for WESELPA shall be gained through a majority vote of the Council and recorded in the official meeting minutes.

B. Membership:

Each party of WESELPA will appoint its superintendent, or in the case of a charter school LEA, an appropriate administrator, to membership on the Council. There shall be no other members.

C. Alternates:

District superintendents may select an alternate to attend Council meetings on an emergency basis. Standing alternates are not designated and are discouraged.

D. Voting:

Each member of the Council shall have one vote. The member or the emergency alternate must be present at the meeting to cast a vote.

E. Officers:

The RLA Superintendent shall be the chairperson of the Council. One other member will serve as Vice Chairperson as determined by the rotation schedule approved by the Council. The RLA will employ an administrator, selected by the Council, to function as secretary to the Council and as Chief Administrative Officer of WESELPA.

F. Meetings:

The Council will have a minimum of six meetings per year. Special meetings may be scheduled at the discretion of the members. A meeting quorum will consist of five voting members.

G. Committees:

Personnel Subcommittee:

The Personnel Subcommittee shall consist of at least two, and no more than four, Superintendent Council members and the SELPA Chief Administrative Officer. Under the direction of the Superintendents Council or request of the WESELPA Chief Administrative Officer, the Personnel Subcommittee will review personnel items involving the creation, abolishment, and/or adjustment of WESELPA employee positions. This committee will provide recommendations to the Superintendents Council for potential approval.

Special Committees:

Special committees and/or work groups may be formed for specific purposes as deemed necessary by the membership of the Superintendents council by majority vote.

3. SELPA Advisory Committee

A. Purpose:

SELPA Advisory Committee

The SELPA Advisory Committee is comprised of local education agency administrators of special education and LEA staff who are knowledgeable in the area of special education programs and finance, and the superintendent of Mt. Baldy School District. They are responsible for the coordination of special education service and programs within their agencies, distribution and monitoring of funds within their agencies, and for the implementation of the Local Plan. The SELPA Advisory Committee is given authority by the Superintendents' Council to provide input on policies and procedures, which are presented to the Superintendents' Council for approval.

B. Membership:

The eight (8) LEAs appoint an appropriate administrator of special education programs and a person who is knowledgeable in the area of special education finance to membership on the SELPA Advisory Committee. Additionally, the committee will include the superintendent of Mt. Baldy School District. No standing alternates are accepted. Emergency alternates may be selected for specific meetings.

C. Voting:

Each member shall have one vote. The member or the emergency alternate must be present to cast his/her vote unless the Committee determines otherwise by its action. A quorum consists of nine of the 17 voting members.

D. Chairperson:

The WESELPA Administrator and the WESELPA (Finance) Consultant will function as co-chairpersons of the Committee. In the absence of either co-chairperson, the WESELPA Program Manager may serve as co-chairperson. The WESELPA Administrative Assistant will function as secretary to the committee and is responsible for providing timely written notice of the meeting and agenda, minutes for the meeting and additional documentation as needed to provide for informed decision making.

E. Meetings:

The Committee will have a minimum of five meetings per year. Special meetings may be scheduled as the membership deems necessary.

F. Committees:

The SELPA Advisory Committee will have no standing subcommittees. Special subcommittees or work groups may be formed for limited and specific purposes as determined necessary by the WESELPA Chief Administrative Officer.

A charter school that has been approved to operate as its own local education agency for special education purposes shall be represented on the SELPA Advisory Committee and Superintendents' Council in the same manner as all local education agencies.

COMMITTEE ACTIVITIES:

All formal committees of the West End Special Education Local Plan Area will have designation, membership, and purposes determined by the Superintendents' Council. All business meetings of the Community Advisory Committee, SELPA Advisory Committee, and Superintendents' Council shall be open to the public. The only exceptions are those meetings or portions of meetings which may be held in closed session under the provisions of the Ralph M. Brown Act, such as a closed personnel session.

REQUIREMENTS OF PARTICIPATION

1. Certification of Participation

Each party participating in the West End Special Education Local Plan Area will complete and certify through district board action an Agreement for Participation in the West End Special Education Local Plan Area. This agreement will be in force for the term of the Local Plan. In order to comply with new legislation, or to comply with the agreements of the participants, this agreement may be modified and updated through formal action of the Superintendents' Council prior to renewal.

2. Withdrawal from Participation

Either party may, by giving a minimum of one year's written notice to the RLA and SELPA and specifying the effective withdrawal date of July 1 occurring at least one year and one day from the date of the notice, terminate the Agreement to Participate in whole or in part. Upon receipt and acceptance of the notice of withdrawal by formal action of the Superintendents' Council, the requesting party will:

- Receive assignment of all approved state revenues allocated to that district for service to its resident pupils.
- Receive all pupil's resident to that district previously being served by other consortium parties.
- Return to the consortium parties all revenues allocated to the district for service to non-resident pupils.
- Return all non-resident pupils to the consortium parties for assignment to appropriate classes/services within the consortium programs.

Questions concerning disbursement and allocation of classroom equipment and materials utilized to serve pupils withdrawn from consortium programs may be addressed to a three-member special committee appointed by the Superintendents' Council. This committee will be selected and activated only when necessary.

Any district initiating a proposal to withdraw from the SELPA shall bear the total cost of consultants retained to provide a thorough analysis of legal or fiscal implications caused by such proposed

action. In addition, any due process costs associated with a withdrawal from SELPA or program transfer within the SELPA shall be paid entirely by the district initiating the change.

Exceptions to the above requirements may be initiated only by specific action of the Superintendents' Council.

A member LEA will cooperate with the county office and other school districts in the geographic area in planning its options under EC 56195.1 and each fiscal year, notify the California Department of Education, impacted special education local plan areas, and participating county offices of its intent to withdraw from the SELPA at least one year prior to the proposed effective date of the implementation to the alternative plan. Any such plan will be submitted to the county office for review in accordance with guidelines approved by the Superintendents' Council.

### 3. Program Transfer

Any LEA initiating a transfer of educational programs and services already in operation within the SELPA shall adhere to requirements under the California Education Code and the requirements described herein. In the event an LEA desires to initiate program or services transfers, a transfer planning committee made up of two SELPA governance/committee members and the SELPA Administrative Officer shall be designated to address, at a minimum, all of the following: pupil needs, the availability of the full continuum of services to affected pupils, the functional continuation of the current IEPs of all affected pupils, the provision of service in the least restrictive environment from which affected pupils can benefit, the maintenance of appropriate support services, the assurance that there will be compliance with federal and state laws and regulations as well as SELPA policies, and the means through which parents and staff were represented in the planning process.

The day on which the transfer of programs will take effect may be no earlier than the first day of the second fiscal year beginning after the date on which the sending or receiving agency has informed the other agency and the Superintendents' Council, unless the Superintendents' Council unanimously approves the transfer take effect on the first day of the first year following the date of receipt of notification.

The approved SELPA guidelines for program transfer will be followed by SELPA staff as well as all affected agencies. Alternate dispute resolution pursuant to Education Code 56205 (d) will be utilized if either sending or receiving agency disagrees with the proposed transfer. All costs associated with due process actions will be paid by the agency initiating the program or service transfer.

### PUBLIC PRESENTATIONS TO THE COUNCIL

All business meetings of the Superintendents' Council shall be open to the public. The only exceptions are those meetings or portions of meetings which may be held in closed session under the provisions of the Ralph M. Brown Act, such as a closed personnel session.

Members of the public shall be given the opportunity to address the Council regarding items of business on the agenda as such items are taken up. In addition, a portion of each meeting shall be set aside for public comment on matters not on the agenda which any member of the public may wish to bring before the Council, provided that no action shall be taken by the Council on such matters at the same meeting at which such items are presented.

All public comments shall be limited to a maximum of three minutes in duration per person, unless a longer period is expressly granted by a majority vote of the Council. Any provision of the above policy may be waived by majority vote of the Council.

APPENDIX B

AGREEMENT FOR  
PARTICIPATION

WEST END  
SELPA



THE SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS, hereinafter referred to as RLA and SCHOOL DISTRICT hereinafter referred to as "Participating Unit," mutually agree as follows:

DEFINITIONS:

RLA

Responsible Local Agency as defined in Education Code Section 56030.

SELPA

The West End Special Education Local Plan Area (WESELPA) is the administrative unit responsible for assuring services in Education Code 56001 (a) through (o) as provided in a Local Plan - Education Code 56195 through 56195.5.

SPECIAL EDUCATION

As defined in Education Code Sections 56000 through 56001.

GOVERNANCE COUNCIL

The decision-making council for the Local Plan comprised of the superintendent or approved representative from each Participating Unit.

SELPA ADVISORY COMMITTEE

A committee whose members represent district directors of special education, district finance personnel, and the superintendent of Mt. Baldy who meet on a regular basis to ensure coordination of services and distribution of funds in compliance with the Local Plan and with state/federal law.

LOCAL PLAN

As defined in Education Code 56027.

PARTICIPATING UNIT

A local school district, charter school LEA, and the county Superintendent of Schools participating in the WEST END SELPA. Approval of the Local Plan by the LEA governing board is a requirement for each participating unit.

COMMUNITY ADVISORY COMMITTEE

Composed of citizen members the majority of whom are parents of students with a disability to advise on the implementation of the Local Plan per Education Code 56190 through 56194.

ARTICLES:

- I. Pursuant to the provisions of Education Code Sections 56000 et seq., the SELPA shall plan, facilitate, implement, and administer the activities of the San Bernardino County West End Special Education Local Plan Area as approved by the Superintendents Council and the California Department of Education along with adoption by the member Local Educational Agencies Board of Education, and shall perform those services as required to accomplish the elements set forth in the plan as well as those required by state and federal law. Those services include, but are not limited to the following:
  - a. Act as agent for participating units as specified in the Plan and law. Receive, compile, and submit required reports to state and federal agencies and collect state aid funds for regionalized services per Education Code 56836.23 through 56836.25.
  - b. Provide fiscal and legal guidance for compliance with state and federal mandates.
  - c. Assist Participating Units in the development and implementation of a systematic method for referring, placing, and educating individuals with exceptional needs who are their responsibility, including the methods and procedures for communication with the parents and/or legal guardians.
  - d. Assist the Participating Units in the development and implementation of program objectives and provide for continuous expert evaluation of the identified objectives to assure that such objectives are effective and in compliance with the intent of the Local Plan.
  - e. Assist in the development and determination of the duties of program specialists in compliance with Education Code Section 56368 and the Local Plan.
  - f. Provide such assistance as may be requested by the Participating Unit to organize and coordinate the activities of the IEP Team.
  - g. Organize and assist Participating Units in the activities of the IEP Team as provided in Education Code Section 56328.
  - h. Assist in the selection, when requested, of appropriate staff members. Such assistance may include the development of criteria for staff recruitment, qualification, and performance evaluation consistent with Education Code requirements and established consortium policy as well as actual assistance in recruitment.
  - i. Organize and coordinate the activities of the Community Advisory Committee to facilitate the achievement of the Comprehensive Plan and advise the SELPA Chief Administrative Officer in the operation of the Local Plan. Provide for the attendance of designated members of the SELPA staff at all regularly scheduled Community Advisory Committee meetings.
  - j. Coordinate community and state agency resources with those provided by Participating Units and the RLA, including initiation of such contractual agreements as may be required.
  - k. Structure and maintain the SELPA Advisory Committee for the purpose of providing input on policies and procedures, which are presented to the Superintendents' Council for approval.
  - l. Provide, if requested, guidelines for coordination of pupil transportation services to the special classes conducted by Participating Units by contracts with the RLA, other districts, and/or private contractors.
  - m. Provide for the regular in-service training and staff development of SELPA staff responsible for the operation and conduct of the Local Plan.
  - n. Provide the process and forms to enable the Participating Units to report to the SELPA on student enrollment/attendance, and on teacher/pupil program placement necessary to verify compliance with state/federal requirements.

- o. Establish and maintain a pupil Management Information System in compliance with state requirements.
  - p. Perform other services necessary to the administration and coordination of the Local Plan as directed by the Superintendents' Council.
  - q. Provide services to meet the legally required demands of dispute resolution and/or Due Process requests by parents and others in compliance with state and federal law.
  - r. Provide and manage nonpublic school placements and appropriate private services to students enrolled in member district schools within the SELPA as required by state and federal law.
- II. Participating Units in the Local Plan shall perform the following:
- a. Select, compensate, and assign the duties of the resource specialists, special education teachers, related services staff, instructional aides, and other personnel as required to conduct programs in compliance with the Local Plan.
  - b. Organize and administer the activities of the IEP Teams in conformance with Education Code Section 56340 through 56347 and in compliance with the Local Plan and SELPA policy.
  - c. Organize and maintain the activities of the Special Day Classes, Resource Specialist Program, and related services staff in conformance with the Education Code and in compliance with the Local Plan and SELPA policy.
  - d. Provide facilities as required to house the programs conducted by the RLA and the SELPA as part of the Local Plan and SELPA policy.
  - e. Provide such transportation services as may be required to meet program mandates and in compliance with the Local Plan.
  - f. Assist the SELPA in development of curriculum for the classes and in the development of program objectives. Assist in the evaluation of the programs as specified in the Local Plan.
  - g. Assist the SELPA in the development of procedures and methods of communicating with the parents and/or legal guardians of the individuals served in conformance with provisions of the Local Plan and federal and state law.
  - h. Provide for the documentation, reporting, and security of diagnostic procedures used for the placement of individuals. Provide for the continuous review of placements and diagnostic procedures employed to ensure their effectiveness and applicability in conformance with state and federal law.
  - i. Provide for the integration, when appropriate, of individuals educated under this Agreement into the general education school programs and provide for evaluating the results of such integration according to specifications of the Local Plan.
  - j. Prepare and submit all necessary and required reports, including reports on student enrollment, program evaluation, and program management to the SELPA.
  - k. Provide individuals to represent the Participating Unit at regularly scheduled meetings of the SELPA Advisory Committee, to monitor the implementation of the Local Plan.
- III. The RLA will provide the following services:
- a. A county superintendent of schools, serving as the RLA, shall do both of the following:
    - (1) Post on the Internet Web site of the county office any local plan, annual budget plan, annual service plan, and annual assurances support plan upon approval of the county office, and any updates or revisions to the plans upon approval of the county office.

(44) Existing law requires a county office of education to approve or disapprove any proposed local plan for the education of all individuals with exceptional needs submitted by a school district or group of school districts in the county within 45 days.

A county office of education is required to submit an approved local plan to the Superintendent of Public Instruction with comments and recommendations and would require the county office of education to return a disapproved local plan with comments and recommendations to the school district. The school district is authorized to immediately appeal to the Superintendent of Public Instruction to overrule the county office of education's disapproval. The Superintendent shall make a decision on an appeal within 30 days of receipt of the appeal. A local plan shall not be implemented without approval of the plan by the county office or a decision by the Superintendent to overrule the disapproval of the county office.

Approval shall be based on the capacity of the district or districts to ensure that special education programs and services are provided to all individuals with exceptional needs, and both of the following:

1. Whether the local plan adheres to the guidelines established pursuant to Section 56122 for the development of local plans.
2. Whether the local plan contains all of the required components as detailed in Section 56205.
  - b. Participate in the state onsite review of the district's implementation of an approved local plan.
  - c. Join with districts in the county that elect to submit a plan or plans pursuant to subdivision (c) of Section 56195.1. Any plan may include more than one county, and districts located in more than one county. Nothing in this subdivision shall be construed to limit the authority of a county office to enter into other agreements with these districts and other districts to provide services relating to the education of individuals with exceptional needs.
  - d. For each special education local plan area located within the jurisdiction of the county office of education that has submitted a revised local plan pursuant to Section 56836.03, the county office shall comply with Section 48850, as it relates to individuals with exceptional needs, by making available to agencies that place children in licensed children's institutions.
    1. The prior year ending balance remaining in the SELPA Services Account shall be returned by transfer from the SELPA to the Participating Unit at such time as the Annual Financial Reports have been completed by the SELPA, reported to the RLA, and filed with the California Department of Education. No funds shall be transferred until such time as the prior year ending balance has been returned to the Participating Units in accordance with this section. The amount to be transferred to each Participating Unit shall be in proportion to the Participating Unit contribution of the prior year.
    2. A supporting personnel system will be provided for contacting, recruiting, and employing necessary SELPA staff to comply with state law, the Local Plan, and Superintendents' Council decisions. The personnel will be employees of the RLA and responsive to the same policies as other members of that office.
    3. The RLA will provide support to the SELPA for completion of necessary operational contractual arrangements, and for a purchasing process for obtaining necessary equipment, materials, and supplies to meet outlined responsibilities. These business procedures will comply with all necessary policies and procedures of the RLA fiscal management system.

- IV. The Participating Unit will defend and indemnify the SELPA and RLA against, and will hold and save the SELPA and RLA, its officers, agents, and employees harmless from any and all actions, claims, damages to persons or property, penalties, obligations, or liabilities that may be asserted or claimed by any person, firm entity, corporation, political subdivisions, or any other organization arising out of the operation or maintenance or other activities of the Participating Unit or its agents, employees, or independent contractors under this Agreement.
- V. The Participating Unit shall provide and shall maintain in force, during the term of this contract, comprehensive personal injury and property damage liability insurance, including automobiles, with minimum personal injury liability limits of \$1,000,000 per person and \$5,000,000 per occurrence, and minimum property damage liability limits of \$500,000 aggregate. The policy or policies of liability insurance shall name the RLA as additional named insured under the terms of such policy or policies. Further, such policy shall not be canceled without thirty (30) days prior written notice to the RLA.
- VI. It is expressly understood that the Participating Unit is an independent contractor in carrying out the terms of this Agreement and shall not act, in any manner, as the servant or agent of the RLA.
- VII. The Participating Unit shall maintain such records and accounts including property, personal and financial records, as are deemed necessary by RLA and the California State Department of Education, and such records and accounts will be retained for five years after expiration of this Agreement unless permission to destroy them is granted by both RLA and California State Department of Education.
- VIII. The term of this Agreement is concurrent with the term of the Local Plan.
- IX. Either party may, by giving written notice on or before December 31 of any year, and therein specifying the effective withdrawal date of July 1 of the second succeeding school year, terminate this Agreement in whole or in part in the manner stipulated within the bylaws of this consortium.
- X. This Agreement may be amended only by the mutual written consent of the parties hereto.
- XI. This Agreement supersedes all prior Agreements of the West End Special Education Local Plan Area.

## WESELPA Role Clarification

<i>Issue</i>	<i>Superintendent, Elected Official</i>	<i>RLA – SBCSS – Organization</i>	<i>Superintendents’ Council</i>	<i>SELPA Administrator</i>
Personnel	Oversight of all SBCSS Operations.	Responsible for recruitment, hiring, discipline, of SELPA Employees  See III.B p. 47).	Selection, direction, monitoring, discipline, and annual evaluation of SELPA Administrator (p. 16). Determine number and type of SELPA staff, and approve changes to personnel recommended by the Personnel Committee.	Subject to the RLA’s policies and procedures for day-to-day operations, but receives direction from the Superintendents’ Council.
SELPA Administrator	RLA Superintendent and two other superintendents chosen by their peers comprise the joint committee to evaluate the SELPA Administrator (p. 16).	WESELPA Administrator is an employee of SBCSS	Selection and annual evaluation of the SELPA Administrator	The SELPA Administrator is subject to the RLA’s policies and procedures for day-to-day operations but receives direction from, and is responsible to, the Superintendents’ Council (p.16).
SELPA Staff	Oversight of SBCSS Operations	Employees of SBCSS and supervised by WESELPA management employees	Establish number and type of SELPA office staff	Direct all staff (p. 16)
Superintendents’ Council Meetings	Chair (p. 37).	N/A	Voting body for West End SELPA	Secretary to the Council
Business	Oversight of all SBCSS Operations	Receives and distributes funds per WESELPA Fiscal Allocation Plan. Provides all business and technology functions for WESELPA. See III.A and C, p. 47)	Review, approve and monitor all budgets assigned to the SELPA (p. 13).	Responsible for all day-to-day business operations which are managed by the WESELPA (Fiscal) Consultant and staff.
Local Plan	Signs as representative of SBCSS and Oversees all SBCSS Operations. The RLA Superintendent will assure compliance with the Local Plan as submitted to the State Department of Education (. P . 37).	The RLA will receive and distribute Regional Services dollars; employ personnel necessary to staff the WESELPA; and assure compliance with state and federal program mandates through policies and guidelines formed by the Superintendents’ Council (p. 37).	Provide leadership to the SELPA regarding the development, revision, implementation and review of the Local Plan (p. 13). Follow process to receive input from other governance committees and SELPA management team regarding the Local Plan. Voting body on approval of content and/or changes of the local plan.	Oversight and monitoring of the Local Plan implementation, including the process to make revisions to the plan.

Issue	Superintendent, Elected Official	RLA – SBCSS – Organization	Superintendents’ Council	SELPA Administrator
Response to Public Records Act (PRA) Response	Provides public records held by Superintendent’s office	Provides public records held by SBCSS	Provides public records held by the district	Provides public records held by the SELPA
Response to requests for Agenda Items for Superintendents’ Council	Informs SELPA Administrator of items to be added to agenda	WESELPA staff work collaboratively with SBCSS departments to provide information to superintendents for information or decision-making purposes through formal agenda items or via the Administrator’s report	Informs SELPA Administrator of items to be added to agenda	Develop agenda and supporting materials, including those requested by the RLA Superintendent, Superintendents’ Council and the public.
Complaints regarding the West End SELPA	The Superintendents’ office informs the WESELPA Administrator of any complaints received. The WESELPA follows up, as is appropriate.  If the complaint is regarding WESELPA staff, the Superintendents’ office refers to SBCSS Human Resources Dept. to follow-up with the WESELPA Administrator.		The WESELPA Administrator is responsible to follow up on any complaints presented to the Council.	SELPA Administrator contacts complainant to discuss and offer resolution. If complaint is regarding a WESELPA District, Administrator contacts the Director to appraise of the need to respond and to offer any assistance needed.

## APPENDIX C

# COMMUNITY ADVISORY COMMITTEE BYLAWS



APPENDIX C  
COMMUNITY ADVISORY COMMITTEE BYLAWS  
ORGANIZATION OF CONSTITUTION AND BYLAWS  
FOR COMMUNITY ADVISORY COMMITTEE

Article 1  
NAME AND LOCATION

- Section 1.1 The name of this organization of volunteers shall be the Community Advisory Committee (CAC) for the West End Special Education Local Plan Area (WESELPA)
- Section 1.2 The location shall be within the West End Special Education Local Plan Area (WESELPA)
- Section 1.3 The area served includes the following local education agencies (LEAs): Alta Loma, Central, Chaffey Joint Union High School, Chino Valley Unified, Cucamonga, Etiwanda, Mountain View Mt. Baldy, Upland Unified, and San Bernardino County Superintendent of Schools (SBCSS) West End Student Services.

Article II  
PURPOSE

- Section 2.1 The purpose of this committee is to:
- Section 2.1.1 Advise the West End SELPA regarding the development, amendment and review of the SELPA Local Plan.
- Section 2.1.2 Recommend annual priorities to be addressed under the local plan.
- Section 2.1.3 Assist in parent/guardian education and recruiting parents and other volunteers who may contribute to the implementation of the plan.
- Section 2.1.4 Encourage community involvement in the development and review of the local plan.
- Section 2.1.5 Support activities on behalf of individuals with exceptional needs.
- Section 2.1.6 Assist in parent/guardian awareness of the importance of regular school attendance.

Article III  
GOAL AND OBJECTIVES

- Section 3.1     Goal
- The broad goal of the CAC is to involve interested parents/guardians, students, teachers, community members and education specialists in advising and providing input to the WESELPA and District Boards and their administrative and professional staff of students with exceptional needs, to assist the administration in furthering and improving the functioning of the Special Education Local Plan Area, and to support local and regional activities organized on behalf of students receiving special education services.
- Section 3.2     Objectives
- Section 3.2.1    To promote communication between parents/guardians of individuals with exceptional needs and school district administrators and professional staff to obtain support for improved educational opportunities for individuals with exceptional needs. Parents with individual concerns, needs, or issues relating to their child shall be encouraged to contact the District's Director of Special Education.
- Section 3.2.2    To maintain, communication among local, county, state legislative and administrative personnel to inform them of new developments in special education and to share the perspective of students with exceptional needs within the WESELPA.
- Section 3.2.3    To encourage attendance and recruitment for the CAC and obtain community support for improved educational opportunities for all students with exceptional needs.
- Section 3.2.4    To conduct informative presentations. Parents and/or guardians as well as professional staff are invited to attend all CAC presentations and scheduled meetings held by the CAC. All interested community members are also welcome to attend. The CAC will solicit input from parents of children with disabilities in determining topics for CAC presentations.
- Section 3.2.5    To disseminate information and access to resources, directors will be provided with brochures and presentation flyers for distribution and will promote the sharing of CAC information on member websites so that parents are informed of the CAC yearly activities.
- Section 3.2.6    To facilitate receiving the Local Plan for special education. At least 30 days prior to the Superintendents' Council's final review, the CAC will provide recommendations and advisement prior to submission, both for initial plan development and subsequent revisions of the Local Plan. Once approved by the Superintendents' Council, the Chairperson will sign the Local Plan as specified in Education Code.
- Section 3.2.7    To connect community members and educational leadership, district representatives serve as a liaison between the community, Superintendents' Council and their local Board of Education. As needed, representatives also attend district Board meetings to give input on CAC goals- and gather information regarding district school board actions and report these matters at CAC meetings.
- Section 3.2.8    To provide a forum where needs can be assessed, issues can be raised, suggestions for change and/or improvements can be discussed and recommendations for action can be

made with respect to planning and provision of special education programs and services identified in the Local Plan to the West End SELPA governance committees.

Section 3.2.9 To arrange for a parent/guardian representative to participate on the development team for the Local Plan review.

Section 3.2.10 To participate in parent training offered by their district and the SELPA.

Article IV  
MEMBERSHIP

Section 4.1 Composition  
The Community Advisory Committee shall be composed of one designated parent representative and one alternate from each district participating in the West End SELPA, three teachers or other district staff members, one community agency representative, and one student representative

At least the majority of the members shall be parents of students enrolled in schools participating in the Local Plan, and at least a majority of those parents shall be parents of students with exceptional needs. The selection process is determined by each district as approved by its Governing Board.

Section 4.2 Appointment  
Membership shall include the following:

Section 4.2.1 The West End SELPA Administrator as an ex officio non-voting member who may not serve as an officer.

Section 4.2.2 Parent Participants: Each district shall appoint one parent of a student residing and enrolled in the school district or district-offered school program. In addition, the district may appoint an alternate member who votes in the absence of the designated member. In cases where the district is unable to obtain a parent representative they may appoint an individual, residing in or employed by the school district, concerned with the interests of students with exceptional needs, as long as this does not adversely affect the requirement for the majority of members of the CAC to be parents of students enrolled in schools within the West End SELPA. District representatives shall be approved by their respective School Boards of Education.

Section 4.2.3 Representatives of private or public community agencies providing services to individuals with exceptional needs, may apply to the Executive Committee. The Executive Committee shall recommend one representative agency for consideration of approval by the Superintendents' Council. This position may be filled by a member and an alternate. When the member and alternate are both present; the member votes.  
Agencies considered for representation to the CAC may be, but are not limited to Family Resource Center, Inland Regional Center, Head Start Program, Early Start Program, County Mental Health, California Children's Services, and the California Department of Rehabilitation.

Section 4.2.4 Districts may nominate teachers or other District staff, who shall be reviewed by the West

End SELPA Advisory Committee. The SELPA Advisory Committee may recommend up to three school staff representatives for approval by the Superintendents' Council.

- Section 4.2.5 Each Unified or High School District may nominate one student with exceptional needs residing and enrolled in the district. Student nominees shall be reviewed by the CAC and the selected student representative shall be recommended for approval by the Superintendent's Council.
- Section 4.2.6 Board of Education members from the nine participating districts within the West End SELPA may serve as ex officio non-voting members who may not serve as an officer.
- Section 4.3 Term  
The term of office shall be for two years with half the members approved every year. The term of membership begins July 1 and ends June 30 of the designated odd/even year.
- Section 4.3.1 Chaffey JUHSD, Chino Valley USD, Etiwanda School District, and Upland Unified School District shall appoint parent representatives in odd numbered years. Alta Loma School District, Central School District, Cucamonga School District, Mountain View School District, Mt. Baldy School District shall appoint parent representatives in even numbered years.
- Section 4.3.2 One agency representative, two teacher representatives will be appointed in even numbered years. Teacher and one student representative will be appointed in odd numbered years.
- Section 4.3.3 Voting Members shall cast one vote on issues, give input, hold office, and serve on standing and special committees. The alternate to any position has a vote when the designated voting member is absent. Members must be present to vote. Members shall not use information readily available to CAC members for personal gain, but shall make every effort to put community-wide issues ahead of personal issues, or that of any one organization or agency.

Article V  
MEETINGS AND PROCEDURES

- Section 5.1 Meetings  
The Committee shall meet as frequently as deemed necessary, but hold no fewer than five business meetings and two presentations each year.
- Section 5.1.1 All meetings subject to the Ralph M. Brown Act shall have 72 hours' prior public notice and be open to the public
- Section 5.1.2 Unless the Committee decides otherwise, all meetings shall be held at the West End Educational Service Center.
- Section 5.1.3 All members shall receive written or personal notification at least five working days in advance of all regular Committee meetings
- Section 5.1.4 The last regular meeting before the end of the fiscal school year of the Responsible Local Agency shall be designated the annual meeting

- Section 5.1.5 A quorum shall consist of 50% of the appointed voting members.
- Section 5.1.6 The Chairperson shall not commit the Committee or its members to any action without a vote of the Committee. Any member may call for a roll call or ballot vote by motion, if seconded.
- Section 5.1.7 Emergency meetings may be called provided each Committee member is personally contacted at least twenty-four (24) hours in advance.
- Section 5.2 Procedures  
Every act or decision done or made by a majority of the members present at a meeting at which a quorum is present is the act of the Committee unless the Bylaws require a greater number.
- Section 5.2.1 Committee officers shall be elected at the annual meeting of the Committee.
- Section 5.2.2 Any member may resign or make a request for a leave of absence by filing a written request to the CAC Chairperson for approval of the body.
- Section 5.2.3 Any vacancy on the Committee shall be filled for the remainder of the unexpired term by process outlined in Article IV.
- Section 5.2.4 Any member who misses three consecutive regular meetings in the year without due cause, as determined by the Committee members, may be recommended for replacement to their local governing board. Excused absences are accepted when a member has notified an Executive Committee member of a valid reason for the absence.
- Section 5.2.5 In the event a member misrepresents the CAC goals and objectives, or procedures as outlined in Article III and VI of the body's bylaws, the CAC Executive Committee may recommend replacement of the member to the local governing board.
- Section 5.2.6 There shall be a portion of the meeting designated for Public Comment providing for input from the community at large. The opportunity for community input will be limited to three (3) minutes for each speaker for items not on the agenda, and three (3) minutes for each speaker for items on the agenda with a maximum of nine (9) minutes per speaker and twenty (20) minutes total for each agenda item, unless recognized by the Chairperson to exceed the time limit.
- Section 5.2.7 No letters or personally presented statements of concerns against individuals will be acted on by the West End SELPA CAC.
- Section 5.2.8 All CAC members will encourage a positive atmosphere during any CAC meeting or event. West End SELPA CAC members will conduct themselves in a professional manner that encourages respectful dialogue between all persons present.
- Section 5.2.9 All regular and special meetings of the West End SELPA CAC shall be conducted in accordance with *Robert's Rules of Order Newly Revised*, or in accordance with an

appropriate adaptation thereof

Article VI  
OFFICERS

Section 6.1 Composition

There shall be the following officers: Chairperson, Chairperson Elect, Parliamentarian, Secretary, and Immediate Past Chairperson. Whenever possible, a majority of officers will be parents/guardians of students with disabilities residing and enrolled within the local plan area. Officers must be members in good standing.

Section 6.2 Nomination

Nomination for officers will be taken from the floor at the annual meeting. Officers will assume office as of July 1 of that year. Nominees must state a willingness to serve before elected. In the event no nominations are submitted for a position, the Chairperson may appoint a person to the position or extend the current officer for an additional term.

Section 6.3 Terms of Office

The term of office shall be two years. No person shall serve more than three consecutive terms in one office with the exception of the Chairperson who may serve four consecutive terms. In the event of a vacancy for any reason, the office shall be filled by majority vote of the quorum present at the next meeting following the vacancy.

Section 6.4 The major duties of the officers are as follows:

Chairperson - Preside at all Committee meetings. Appoint convener Chairperson of the committees. Serve, or appoint a designee, as CAC spokesperson to the school districts and Superintendents' Council Meetings. Serve as a non-voting ex officio member of all CAC committees. In collaboration with the SELPA Administrator, develops the agenda for the CAC meeting, prepare reports as needed or requested, direct the planning of parent educational presentations oversee and approve, before dissemination, all correspondence written on behalf of CAC, such as but not limited to: letters, reports, publication of articles in the West End SELPA newsletter and the CAC pamphlet. Sign off on Local Plan Reviews.

Chairperson Elect – Assist the Chairperson in his/her absence and in the event the Chairperson is unable to continue to serve, assume that position. Preside at meetings in the Chairpersons' absence. Serve on the Executive Committee and any subcommittees as appointed to do so. Serve as Chairperson in next term, if the current chair is not continuing for an additional term.

Parliamentarian - Assist the Chairperson in keeping the meeting focused on the agenda and to follow parliamentary procedures and those required by the Ralph M. Brown Act.

Secretary - Record attendance and minutes of all Committee meetings. Advise Chairperson and SELPA Administrator of the membership status of each member. Keep a membership list that includes dates of appointment and end of term. Maintain subcommittee membership list and subcommittee reports. Receive and transmit Committee correspondence and materials designated by the members, including public

notification and notification to members prior to the meetings. The Secretary may designate these tasks to West End SELPA staff.

Immediate Past Chair Person - The Chairperson becomes the Immediate Past President, following his/her term as Chairperson and is a member of the Executive Committee, provided he/she continues as a CAC member for an additional term. The Immediate Past President's role is primarily limited to performing such duties and provides such advice as is requested by the current Chairperson.

## Article VII

### COMMITTEES AND STRUCTURE

- Section 7.1 There shall be three types of committees: Standing committees, ad hoc committees, and an executive committee
- Section 7.1.1 The authority and duties of the Committees shall be delegated by the Community Advisory Committee Chairperson.
- Section 7.1.2 Each subcommittee shall have a minimum membership of three subcommittee members appointed by the chairperson. A quorum shall consist of a majority of the committee members.
- Section 7.1.3 The Chairperson shall appoint the convener of standing and ad hoc committees as well as standing and ad hoc committee chairpersons.
- Section 7.1.4 Business shall be conducted in accordance with *Robert's Rules of Order Newly Revised*.
- Section 7.1.5 Committees shall not take action without a meeting.
- Section 7.1.6 Committee members shall receive written or personal notification of all meetings at least five working days prior to the meeting.
- Section 7.1.7 Committees may be created or inactivated as deemed necessary by a majority of the members of the Community Advisory Committee.
- Section 7.2 The CAC shall have the following standing committees: The Public Information and Membership Committee, the Parent and Community Education Committee, the Local Plan Review Committee, the Legislative Committee, the Art and Writing Showcase Committee, and the Executive Committee.
- Section 7.2.1 Executive Committee – The Executive Committee shall be comprised of the Chairperson, Chairperson Elect, Parliamentarian, Secretary and Immediate Past Chairperson. Each member shall have one vote. A majority of members of the Executive Committee must be present to constitute a quorum. A majority vote shall be required for any motion to be approved by the Executive Committee. The Executive Committee can call an emergency meeting of the CAC in accordance with the CAC Bylaws. The Executive Committee will participate in annual goal setting each year.

- Section 7.2.2 Public Information and Membership Committee – Members will provide information about the CAC to interested persons in the local community. The committee will work collaboratively with the CAC Secretary regarding membership vacancies, member term of office, and ensure that the membership stays in accordance with the CAC Bylaws and the California Education Code.
- Section 7.2.3 Parent and Community Education Committee – The Parent and Community Education Committee will assist in educating students, parents, school staff, and the community about individuals with exceptional needs through media outreach, newsletter articles, and organized educational presentations. The committee will coordinate with the SELPA to plan and deliver training topics and/or presenters for the full CAC. Members will assist and participate, when appropriate and available, with in-service activities, parent education, and any CAC training.
- Section 7.2.4 Local Plan Review and Legislative Committee – The Local Plan Review and Legislative Committee will read and review the Local Plan, assist in the development of the plan and provide recommendations for changes and/or improvements in programs for students with disabilities, in accordance with the California Education Code. It will encourage involvement and comments from the community regarding the programs, services, and the Local Plan. It will submit a written report and/or send a representative as needed, to the West End SELPA Advisory Committee and Superintendents’ Council. The committee chair will participate in legislative activities with the SELPA Administrator and will keep CAC members and the community informed regarding pertinent legislation.
- Section 7.2.5 Art and Writing Showcase Committee – The committee members will assist in the planning, organizing, and promotion of this event. They will be the curator and highlight the selection of talent and facilitate the participation of students presenting and performing at the ceremony

#### ROLE OF WESELPA ADMINISTRATOR

- Section 8.1 The West End Special Education Local Plan Area (WESELPA) Administrator shall serve as a liaison to the CAC and will assist with the operation and implementation of the CAC activities and serve as an ex-officio non-voting member of the Executive Committee of the CAC.
- Section 8.2 SELPA Administrator Duties and Responsibilities include, but are not limited to, collaborating with the CAC to accomplish the following objectives:
- Section 8.3 Develop an organized program of publicity and public information, such as assisting with articles in the WESELPA newsletters.
- Section 8.4 Develop a forum where parents, guardians, or community members can express needs and/or concerns regarding their children’s educational progress.
- Section 8.5 Develop an understanding of the WESELPA and CAC in the community.



- Section 8.6 Inform local, county, and state legislators of the needs of students receiving special education services
- Section 8.7 Inform CAC members of federal and state laws and regulations governing special education.
- Section 8.8 Inform CAC members of activities occurring within the WESELPA and make available for review a copy of minutes of the most recent Superintendents' Council meeting.
- Section 8.9 Provide an annual report of CAC activities to be distributed to the WESELPA Governance groups and members of CAC.
- Section 8.10 Provide information concerning in-service training

Article IX  
EFFECTIVE DATE OF BYLAWS

- Section 9.1 CAC Bylaws shall conform to the California Education Code, Part 30, Chapter 2, Article 7: Community Advisory Committee as well as the West End SELPA Local Plan.
- Section 9.2 These amendments to the Bylaws Amendments thereto shall become effective immediately upon approval by the West End SELPA Superintendents' Council.
- Section 9.3 Changes to the bylaws may be proposed by the Community Advisory Council for approval by the Superintendents Council. All changes shall require a two-thirds vote by all Committee members present at a regularly scheduled CAC business meeting.

## LOCAL PLAN

### Section D: Annual Budget Plan

#### SPECIAL EDUCATION LOCAL PLAN AREA



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### Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

**IMPORTANT:** Adjustments to any year’s apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code (EC)* Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

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**TABLE 1**

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	<input type="text" value="75,083,061"/>	72.57%
AB 602 Property Taxes	<input type="text" value="5,532,445"/>	5.35%
Federal IDEA Part B	<input type="text" value="19,510,729"/>	18.86%
Federal IDEA Part C	<input type="text" value="51,862"/>	0.05%
State Infant/Toddler	<input type="text" value="992,543"/>	0.96%
State Mental Health	<input type="text" value="0"/>	0.00%
Federal Mental Health	<input type="text" value="1,050,412"/>	1.02%
Other Projected Revenue	<input type="text" value="1,243,390"/>	1.20%
<b>Total Projected Revenue:</b>	103,464,442	<b>100.00%</b>

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

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**TABLE 2**

**Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)**

**D-4. Total Projected Budget by Object Code**

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	<input type="text" value="117,856,387"/>	35.38%
Object Code 2000—Classified Salaries	<input type="text" value="62,812,982"/>	18.86%
Object Code 3000—Employee Benefits	<input type="text" value="78,243,584"/>	23.49%
Object Code 4000—Supplies	<input type="text" value="5,585,903"/>	1.68%
Object Code 5000—Services and Operations	<input type="text" value="60,893,697"/>	18.28%
Object Code 6000—Capital Outlay	<input type="text" value="290,110"/>	0.09%
Object Code 7000—Other Outgo and Financing	<input type="text" value="7,401,709"/>	2.22%
<b>Total Projected Expenditures:</b>	333,084,372	100.00%

**D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code**

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

**D-6. Code 7000—Other Outgo and Financing**

Include a description for the expenditures identified under object code 7000:

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TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	82,211,439	24.68%
Projected Federal Revenue	21,253,003	6.38%
Local Contribution	229,619,930	68.94%
<b>Total Revenue from all Sources:</b>	<b>333,084,372</b>	<b>100.00%</b>

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in Attachment IV, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

- a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to EC Section 56205(b)(1)(A).

State & Federal funds primarily distributed by ADA or special education pupil count depending on funding type in accordance with approved funding allocation plan; Funding apportioned to the RLA includes proportionate share based on ADA and/or pupil count as well as funding to offset RLA regionalized programs such as grant funding and fee-for-service revenue based on LEA usage; RLA has administrative involvement in the pass-through of special education revenues received on behalf of the SELPA for distribution to member LEAs in accordance with approved funding allocation plan; Apportionments for regionalized programs are made directly to the RLA

- b.  YES  NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to EC Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking

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process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

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**TABLE 4**

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	<input type="text" value="720,475"/>	33.63%
Object Code 2000—Classified Salaries	<input type="text" value="451,512"/>	21.07%
Object Code 3000—Employee Benefits	<input type="text" value="451,915"/>	21.09%
Object Code 4000—Supplies	<input type="text" value="31,486"/>	1.47%
Object Code 5000—Services and Operations	<input type="text" value="336,529"/>	15.71%
Object Code 6000—Capital Outlay	<input type="text" value="0"/>	0.00%
Object Code 7000—Other Outgo and Financing	<input type="text" value="150,551"/>	7.03%
<b>Total Projected Operating Expenditures:</b>	2,142,468	100.00%

D-11. Object Code 7000 --Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.



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Fiscal Year 2024-25

TABLE 5

Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D-12. Defined Goals for Students with LI Disabilities

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

YES NO

If "No," describe how the SELPA identifies expenditures for low-incidence disabilities as required by EC Section 56205(b)(1)(D)?

Low Incidence specific Management and/or Function Codes

D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.

14,639,360

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.

1,709,400

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

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Attachment I

SELPA:

Fiscal Year:

**Attachment I—Local Educational Agency Listing**

**Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

**To Add or Delete Rows:**

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

**LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

**SELPA County/District/School Codes**

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA:

Fiscal Year:

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	36	10363			San Bernardino County Office of Education/West End SELPA	Ricky	Alyassi	(909) 476-6131	ricky.alayassi@weselpa.net	<b>Previously Reported</b>
	2	36	67595			Alta Loma Elementary	Lisabeth	Pina	(909) 484-5151	lpina@alsd.org	<b>Previously Reported</b>
	3	36	67645			Central Elementary	Shermella	Roquemore	(909) 989-8541	sroquemore@cspd.k12.ca.us	<b>Previously Reported</b>
	4	36	37652			Chaffey Joint Union High	Kelly	Martinez	(909) 988-8511	kelly.martinez@cjuhdsd.net	<b>Previously Reported</b>
	5	36	67678			Chino Valley Unified	Cheli	McReynolds	(909) 628-1201	willa_mcreynolds@chino.k12.ca.us	<b>Previously Reported</b>
	6	36	67694			Cucamonga Elementary	Tracee	Stewart	(909) 987-8942	tstewart@cuca.k12.ca.us	<b>Previously Reported</b>
	7	36	67702			Etiwanda Elementary	Elizabeth	Freer	(909) 803-3105	elizabeth_freer@etiwanda.k12.ca.us	<b>Previously Reported</b>
	8	36	67785			Mountain View Elementary	Jan	Van Dyke	(909) 947-2205	jan_vandyke@mvsdk8.org	<b>Previously Reported</b>
	9	36	67793			Mt Baldy Joint Elementary	Kate	Huffman	(909) 985-0991	kate_huffman@mtbaldy.k12.ca.us	<b>Previously Reported</b>
	10	36	75069			Upland Unified	Ryan	Parry	(909) 985-1864	ryan_parry@upland.k12.ca.us	<b>Previously Reported</b>

Attachment II

SELPA:

Fiscal Year:

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA:

Fiscal Year:

**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	San Bernardino County Office of Education/West End SELPA	33,509,882	5,532,445	51,862	555,349	992,543	0	6,256	1,243,390	41,891,727
2	Alta Loma Elementary	2,934,101	0	0	1,098,964	0	0	67,703	0	4,100,768
3	Central Elementary	(1,086,081)	0	0	1,228,786	0	0	51,832	0	194,537
4	Chaffey Joint Union High	9,558,801	0	0	5,044,419	0	0	268,654	0	14,871,874
5	Chino Valley Unified	14,150,238	0	0	5,238,258	0	0	306,148	0	19,694,644
6	Cucamonga Elementary	(213,162)	0	0	534,193	0	0	28,033	0	349,064
7	Etiwanda Elementary	11,303,578	0	0	2,730,651	0	0	165,932	0	14,200,161
8	Mountain View Elementary	(1,051,215)	0	0	673,083	0	0	38,090	0	-340,042

Attachment II

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Mt Baldy Joint Elementary	288,289	0	0	27,473	0	0	1,174	0	316,936
10	Upland Unified	5,688,630	0	0	2,379,553	0	0	116,590	0	8,184,773
<b>Totals:</b>		75,083,061	5,532,445	51,862	19,510,729	992,543	0	1,050,412	1,243,390	103,464,442



Attachment III

SELPA:

Fiscal Year:

**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	San Bernardino County Office of Education/West End SELPA	15,478,478	12,186,696	14,007,283	1,072,925	9,011,399	0	3,366,894	55,123,675
2	Alta Loma Elementary	6,365,381	2,875,583	3,496,388	302,192	1,859,456	8,702	146,568	15,054,270
3	Central Elementary	4,921,686	2,167,110	2,945,029	117,150	3,600,682	0	649,546	14,401,203
4	Chaffey Joint Union High	23,543,257	16,364,651	20,231,882	335,165	18,099,960	143,973	10,615	78,729,503
5	Chino Valley Unified	26,253,440	10,978,179	13,227,009	2,341,309	12,434,554	66,687	1,690,911	66,992,089
6	Cucamonga Elementary	3,833,746	2,141,409	2,904,885	144,608	2,166,793	18,267	12,235	11,221,943
7	Etiwanda Elementary	19,320,717	9,969,120	10,623,945	619,994	2,940,635	27,750	0	43,502,161
8	Mountain View Elementary	3,317,980	1,052,284	1,339,763	175,054	1,234,267	0	361,283	7,480,631
9	Mt Baldy Joint Elementary	88,507	29,834	26,689	7,893	93,237	0	25,421	271,581

Attachment III

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Upland Unified	14,733,195	5,048,116	9,440,711	469,613	9,452,714	24,731	1,138,236	40,307,316
<b>Totals:</b>		117,856,387	62,812,982	78,243,584	5,585,903	60,893,697	290,110	7,401,709	333,084,372

Attachment IV

SELPA:

Fiscal Year:

**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	San Bernardino County Office of Education/West End SELPA	1,253,467	5.90%	40,638,260	49.43%	13,231,948	41,891,727
2	Alta Loma Elementary	1,166,667	5.49%	2,934,101	3.57%	10,953,502	4,100,768
3	Central Elementary	1,280,618	6.03%	(1,086,081)	-1.32%	14,206,666	194,537
4	Chaffey Joint Union High	5,313,073	25.00%	9,558,801	11.63%	63,857,629	14,871,874
5	Chino Valley Unified	5,544,406	26.09%	14,150,238	17.21%	47,297,445	19,694,644
6	Cucamonga Elementary	562,226	2.65%	(213,162)	-0.26%	10,872,879	349,064
7	Etiwanda Elementary	2,896,583	13.63%	11,303,578	13.75%	29,302,000	14,200,161
8	Mountain View Elementary	711,173	3.35%	(1,051,215)	-1.28%	7,820,673	-340,042
9	Mt Baldy Joint Elementary	28,647	0.13%	288,289	0.35%	(45,355)	316,936

Attachment IV

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Upland Unified	2,496,143	11.74%	5,688,630	6.92%	32,122,543	8,184,773
Totals:		21,253,003	100.00%	82,211,439	100.00%	229,619,930	103,464,442

Attachment V

SELPA:

Fiscal Year:

**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	San Bernardino County Office of Education/West End SELPA	1,000,077	1,271,755
2	Alta Loma Elementary	757,809	38,468
3	Central Elementary	0	21,588
4	Chaffey Joint Union High	11,985,999	125,996
5	Chino Valley Unified	157,824	121,565
6	Cucamonga Elementary	0	25,976
7	Etiwanda Elementary	710,732	61,990
8	Mountain View Elementary	0	23,652
9	Mt Baldy Joint Elementary	26,919	0

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Upland Unified	0	18,410
Totals:		14,639,360	1,709,400

SELPA: West End SELPA

Fiscal Year: 2024-25

**Attachment VI  
must be  
completed  
using the CDE  
approved  
Microsoft Excel  
Template**


Attachment VII

SELPA:

Fiscal Year:

**Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)**

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
San Bernardino County Office of Education/West End 		Delete This Row							<input type="text"/>

DO NOT  
DISTRIBUTE



**West End Special Education Local Plan Area  
Annual Budget Plan  
2024/25 Fiscal Year**

**Revenue:**

AB602 Entitlement (State)	75,083,061
AB602 Property Taxes (State)	5,532,445
Federal IDEA Part B	19,510,729
Federal IDEA Part C	51,862
State Infant/Toddler	992,543
State Mental Health	0
Federal Mental Health	1,050,412
Other Revenue	1,243,390
PY Fund Balance and General Funds including LCFF Special Education ADA revenue	229,619,930
<b>Revenue Total</b>	<b>333,084,372</b>

**Expenditures:**

Certificated Salaries (1XXX)	117,856,387
Classified Salaries (2XXX)	62,812,982
Employee Benefits (3XXX)	78,243,584
Supplies (4XXX)	5,585,903
Services & Operations (5XXX)	60,893,697
Capital Outlay (6XXX)	290,110
Other Outgo & Financing (7XXX)	7,401,709
<b>Expenditures Total</b>	<b>333,084,372 *</b>

\*Includes Aides and Services in Regular Classes and Environments (Function 1130)      \$      14,639,360

### WEST END SPECIAL EDUCATION LOCAL PLAN AREA 2024/25 ANNUAL BUDGET PLAN

#### 2024/25 BUDGETED EXPENDITURES (Projected)

T. Chatkoo 4/11/24

District	Certificated Salaries	Classified Salaries	Employee Benefits	Supplies	Services & Operations	Capital Outlay	Other Outgo & Financing	Total	Supplemental Aides & Svcs Provided in Reg Classroom or Other Environments
	1000-1999	2000-2999	3000-3999	4000-4999	5000-5999	6000-6999	7000-7999		Function 1130
SBCSS	14,758,003	10,944,473	13,257,547	1,025,143	8,076,312	0	3,139,192	51,200,670	839,839
Alta Loma	6,365,381	2,875,583	3,496,388	302,192	1,859,456	8,702	146,568	15,054,270	757,809
Central	4,921,686	2,167,110	2,945,029	117,150	3,600,682	0	649,546	14,401,203	0
Chaffey	23,543,257	16,364,651	20,231,882	335,165	18,099,960	143,973	10,615	78,729,503	11,985,999
Chino Valley	26,253,440	10,978,179	13,227,009	2,341,309	12,434,554	66,687	1,690,911	66,992,089	157,824
Cucamonga	3,833,746	2,141,409	2,904,885	144,608	2,166,793	18,267	12,235	11,221,943	0
Etiwanda	19,320,717	9,969,120	10,623,945	619,994	2,940,635	27,750	0	43,502,161	710,732
Mountain View	3,317,980	1,052,284	1,339,763	175,054	1,234,267	0	361,283	7,480,631	0
Mt. Baldy	88,507	29,834	26,689	7,893	93,237	0	25,421	271,581	26,919
Upland	14,733,195	5,048,116	9,440,711	469,613	9,452,714	24,731	1,138,236	40,307,316	0
SELPA	720,475	1,242,223	749,736	47,782	935,087	0	227,702	3,923,005	160,238
<b>TOTAL</b>	<b>117,856,387</b>	<b>62,812,982</b>	<b>78,243,584</b>	<b>5,585,903</b>	<b>60,893,697</b>	<b>290,110</b>	<b>7,401,709</b>	<b>333,084,372</b>	<b>14,639,360</b>
SBCSS/SELPA	\$ 15,478,478	\$ 12,186,696	\$ 14,007,283	\$ 1,072,925	\$ 9,011,399	\$ -	\$ 3,366,894	\$ 55,123,675	\$ 1,000,077
SELPA (FN 2200)	\$ 720,475	\$ 451,512	\$ 451,915	\$ 31,486	\$ 336,529	\$ -	\$ 150,551	\$ 2,142,468	

#### 2024/25 REVENUE ALLOCATIONS (Projected)

DISTRICT	STATE PROPERTY TAXES	STATE AB602 ENTITLEMENT	STATE AB602 LOW INCIDENCE	IDEA, Part B FEDERAL LOCAL ASSISTANCE	IDEA, Part B FEDERAL PRESCHOOL GRANT	IDEA, Part B PRESCHOOL STAFF DEVELOPMENT	IDEA, Part B ADR	IDEA, Part C INFANT	STATE INFANT	STATE MENTAL HEALTH	FEDERAL MENTAL HEALTH	OTHER	Total
	SBCSS	5,532,445	30,017,898	1,111,147		288,045			51,862	992,543		6,256	
Alta Loma		2,895,633	38,468	1,098,964							67,703		4,100,768
Central		(1,107,669)	21,588	1,228,786							51,832		194,537
Chaffey		9,432,805	125,996	5,044,419							268,654		14,871,874
Chino Valley		14,028,673	121,565	5,238,258							306,148		19,694,644
Cucamonga		(239,138)	25,976	534,193							28,033		349,064
Etiwanda		11,241,588	61,990	2,730,651							165,932		14,200,161
Mountain View		(1,074,867)	23,652	673,083							38,090		(340,042)
Mt. Baldy		288,289	0	27,473							1,174		316,936
Upland		5,670,220	18,410	2,379,553							116,590		8,184,773
SELPA		2,220,229	160,608	219,102	29,885	3,510	14,807					1,243,390	3,891,531
<b>TOTAL</b>	<b>5,532,445</b>	<b>73,373,661</b>	<b>1,709,400</b>	<b>19,174,482</b>	<b>317,930</b>	<b>3,510</b>	<b>14,807</b>	<b>51,862</b>	<b>992,543</b>	<b>0</b>	<b>1,050,412</b>	<b>1,243,390</b>	<b>103,464,442</b>
SBCSS/SELPA	5,532,445	32,238,127	1,271,755	219,102	317,930	3,510	14,807	51,862	992,543	0	6,256	1,243,390	41,891,727

#### 2024/25 REVENUE ALLOCATIONS (Projected) by Funding Source

DISTRICT	FEDERAL	STATE	LOCAL	Total
SBCSS	346,163	37,654,033	13,200,474	51,200,670
Alta Loma	1,166,667	2,934,101	10,953,502	15,054,270
Central	1,280,618	(1,086,081)	14,206,666	14,401,203
Chaffey	5,313,073	9,558,801	63,857,629	78,729,503
Chino Valley	5,544,406	14,150,238	47,297,445	66,992,089
Cucamonga	562,226	(213,162)	10,872,879	11,221,943
Etiwanda	2,896,583	11,303,578	29,302,000	43,502,161
Mountain View	711,173	(1,051,215)	7,820,673	7,480,631
Mt. Baldy	28,647	288,289	(45,355)	271,581
Upland	2,496,143	5,688,630	32,122,543	40,307,316
SELPA	907,304	2,984,227	31,474	3,923,005
<b>TOTAL</b>	<b>21,253,003</b>	<b>82,211,439</b>	<b>229,619,930</b>	<b>333,084,372</b>
SBCSS/SELPA	1,253,467	40,638,260	13,231,948	55,123,675

Source Documents: Budgeted Expenditures - County Ops/SELPA: 2024/25 Preliminary Budgets  
 Budgeted Expenditures - Districts: 2023/24 Second Interim SEMAI (LP-I) adjusted for % change vs prior years (3-year average)  
 FN 1130 - Budgets taken from Financial Activity Reports as of 4/2/24  
 24/25 #1 Preliminary AB602 Funding Model, Updated: 4/8/24  
 24/25 #1 Preliminary Mental Health Funding Model as of 4/5/24

Special Education Local Plan Area (SELPA) Local Plan

SELPA

D-4c

**DRAFT COPY**

Fiscal Year

## LOCAL PLAN

### Section E: Annual Service Plan

## SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

SELPA:

Fiscal Year:

### Local Plan Section E: Annual Service Plan

California *Education Code (EC)* sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

#### Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations (34 CFR)* Section 300.156(b), Title 5 of the *California Code of Regulations (5 CCR)* 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

**Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.**

- 330–Specialized Academic Instruction/  
Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate, to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children. (34 CFR 300.39(b)(3)).

*Service is Not Currently Provided*

Section E: Annual Service Plan

D-4c

DRAFT COPY

SELPA:

Fiscal Year:

- 210–Family Training, Counseling, Home Visits (Ages 0-2 only)  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This service includes: services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing the child’s development.

- 220–Medical (Ages 0-2 only)  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

Service is available, but not currently utilized.

- 230–Nutrition (Ages 0-2 only)  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

Service is available, but not currently utilized.

- 240–Service Coordination (Ages 0-2 only)  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This service includes the coordination of special education and related services.

- 250–Special Instruction (Ages 0-2 only)  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Special instruction includes: the design of learning environments and activities that promote the child’s acquisition of skills in a variety of developmental areas, including cognitive processes and social interaction; curriculum planning, including the planned interaction of personnel, materials, and time and space, that leads to achieving the outcomes in the child’s Individual Family Service Plan (IFSP); providing families with information, skills, and support related to enhancing the skill development of the child;

SELPA:

Fiscal Year:

260–Special Education Aide (Ages 0-2 only)       *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

270–Respite Care (Ages 0-2 only)       *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

340–Intensive Individual Instruction

Provide a detailed description of the services to be provided under this code.

*Service is Not Currently Provided*

350–Individual and Small Group Instruction

Provide a detailed description of the services to be provided under this code.

*Service is Not Currently Provided*

415–Speech and Language       *Service is Not Currently Provided*

SELPA:

Fiscal Year:

Provide a detailed description of the services to be provided under this code.

Services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic, or cultural factors are not included. Services include: specialized instruction and services, monitoring, reviewing, and consultation. Services may be direct or indirect including the use of a speech consultant.

425–Adapted Physical Education  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports and rhythms, for strength development and fitness, suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program. (CCR Title 5 §3051.5).

435–Health and Nursing: Specialized Physical Health Care  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Health care services means those health services prescribed by the child’s licensed physician and/or surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (CCR §3051.12(b)(1)(A)). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration and glucose testing (CEC 49423.5 (d)).

436–Health and Nursing: Other  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This includes services that are provided to individuals with exceptional needs by a

SELPA: Fiscal Year: 

qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician-supervised or specialized health care service.

IEP-required health and nursing services are expected to supplement the regular health

 445–Assistive Technology

 *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers. (34 CFR Part 300.6).

 450–Occupational Therapy

 *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Includes services to improve student's educational performance, postural stability, selfhelp abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities.

Services may be provided within the classroom, other educational settings or the home; in a group or on an individual basis; and may include therapeutic techniques to develop abilities; adaptations to the student's environment or curriculum; and consultation and collaboration with other staff and parents. Services provided based upon recommendation of the IEP team and by a qualified occupational therapist registered with the American Occupational Therapy Certification Board. (CCR Title 5 §. 3051.6, EC Part 30 §56363).

 460–Physical Therapy

 *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services are provided, based on recommendation of the IEP team, by a registered



SELPA: Fiscal Year: 

physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home; and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents. (B&PC Ch. 5.7, CCR Title 5 §3051.6, EC Part 30 §56363, GC-Interagency Agreements Ch. 26.5

510–Individual Counseling

Provide a detailed description of the services to be provided under this code.

One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program. (34 CFR § 300.24(b)(2), (CCR Title 5 §3051.9).

*Service is Not Currently Provided*

515–Counseling and Guidance

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. IEP-required group counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.24.(b)(2)); CCR Title 5 §3051.9) Guidance services include interpersonal, intrapersonal or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program. (34 CFR 300.306; CCR Title 5 §3051.9).

SELPA: Fiscal Year:  520–Parent Counseling *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Individual or group counseling provided by a qualified individual pursuant to an Individualized Education Program (IEP) to assist the parent(s) of special education students in better understanding and meeting their child's needs; may include parenting skills or other pertinent issues. IEP-required parent counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.31(b)(7); CCR Title 5 §3051.11).

 525–Social Worker *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Services provided pursuant to an Individualized Education Program (IEP) by a qualified individual, includes, but are not limited to, preparing a social or developmental history of a child with a disability; group and individual counseling with the child and family; working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school; and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program. (34 CFR §300.24(b)(13); CCR Title 5 §3051.13).

 530–Psychological *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services, provided by a credentialed or licensed psychologist pursuant to an Individualized Education Program (IEP), include interpreting assessment results to parents and staff in implementing the IEP; obtaining and interpreting information about child behavior and conditions related to learning; planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. (CFR Part 300 §300.24). IEP-required psychological services are expected to supplement the regular guidance and counseling program. (34 CFR §300.24; CCR Title 5 §3051.10).

 535–Behavior Intervention *Service is Not Currently Provided*

SELPA: Fiscal Year: 

Provide a detailed description of the services to be provided under this code.

A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment. (CCR Title 5 §3001(d)).

 540–Day Treatment *Service is Not Currently Provided* 545–Residential Treatment

Provide a detailed description of the services to be provided under this code.

A 24-hour out-of-home placement that provides intensive therapeutic services to support the educational program. (Welfare and Institutions Code, Part 2, Chapter 2.5, Art. 1, §5671)).

 *Service is Not Currently Provided* 610–Specialized Service for Low Incidence Disabilities *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Low incidence services are defined as those provided to the student population of orthopedically impaired (OI), visually impaired (VI), deaf, hard of hearing (HH), or deafblind (DB). Typically, services are provided in education settings by an itinerant teacher or the itinerant teacher/specialist. Consultation is provided to the teacher, staff and parents as needed. These services must be clearly written in the student's Individualized Education Program (IEP), including frequency and duration of the services to the student. (CCR Title 5 §3051.16 & 3051.18).

 710–Specialized Deaf and Hard of Hearing *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include speech therapy, speech reading, auditory training and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel may also be

SELPA:

Fiscal Year:

715–Interpreter  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Sign language interpretation of spoken language to individuals, whose communication is normally sign language, by a qualified sign language interpreter. This includes conveying information through the sign system of the student or consumer and tutoring students regarding class content through the sign system of the student. (CCR Title 5, §3051.16).

720–Audiological  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include measurements of acuity, monitoring amplification, as well as planning, organizing, and implementing audiology programs. Consultation services with teachers, parents or speech pathologists must be identified in the Individualized Education Program (IEP) as to reason, frequency and duration of contact; infrequent contact is considered assistance and would not be included. (CCR Title 5 §3051.2).

725–Specialized Vision  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs, including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills (including alternative modes of reading and writing); social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students (such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others) and collaboration with the student's classroom teacher. (CAC Title 5 §3030(d), EC 56364.1).

730–Orientation and Mobility  *Service is Not Currently Provided*

SELPA:

Fiscal Year:

Provide a detailed description of the services to be provided under this code.

Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an Individualized Education Program (IEP).

735–Braille Transcription  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency.

740–Specialized Orthopedic  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Specially designed instruction related to the unique needs of students with orthopedic disabilities, including specialized materials and equipment. (CAC Title 5, §3030(e) & 3051.16).

745–Reading  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

Service is available, but not currently utilized.

750–Note Taking  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

Service is available, but not currently utilized.

SELPA:

Fiscal Year:

755–Transcription

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

760–Recreation Service, Including  
Therapeutic Recreation

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

820–College Awareness

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

830–Vocational Assessment, Counseling,  
Guidance, and Career Assessment

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

840–Career Awareness

*Service is Not Currently Provided*

SELPA: Fiscal Year: 

Provide a detailed description of the services to be provided under this code.

Transition services include a provision in paragraph (1)(c)(vi), self-advocacy, career planning, and career guidance. There is a need for coordination between this provision and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds. (34 CFR-§300.29).

 850–Work Experience Education *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree. (34 CFR 300.26).

 855–Job Coaching *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled, and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance.

 860–Mentoring *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A sustained coaching relationship between a student and teacher through on-going involvement and offers support, guidance, encouragement, and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal as in planned, structured instruction or informal that occurs naturally through friendship, counseling and collegiality in a casual, unplanned

 865–Agency Linkages (referral and placement) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Service coordination and case management that facilitates the linkage of individualized

SELPA:

Fiscal Year:

education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as Title I of the Rehabilitation Act of 1973 (vocational rehabilitation), Title XIX of the Social Security Act (Medicaid), and Title XVI of the Social Security Act (supplemental security income). (34 CFR §613).

870–Travel and Mobility Training

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Orientation and mobility services-- (i) Means services provided to blind or visually impaired children by qualified personnel to enable those students to attain systematic orientation to and safe movement within their environments in school, home, and community.

890–Other Transition Services

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.

900–Other Related Service

Pursuant to Title 5 of the *California Code of Regulations* (5 CCR) 3051.24, "other related services" not identified in sections 5 CCR sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses.

*Service is Not Currently Provided*



Description of the "Other Related Service"



Section E: Annual Service Plan

SELPA:

Fiscal Year:

Qualifications of the Provider Delivering "Other Related Service"



















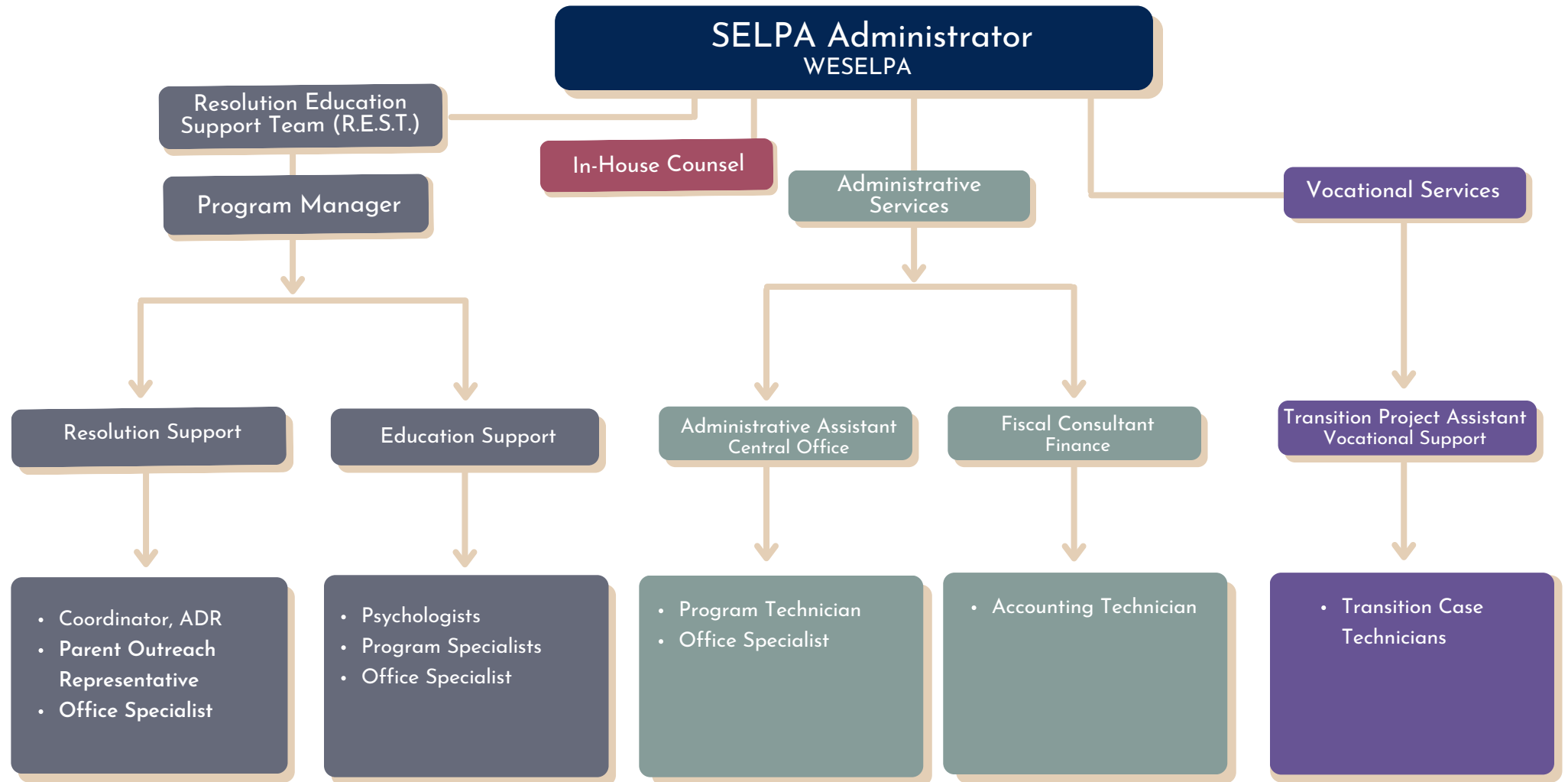




# WEST END SELPA

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## Organizational Chart



**Community Advisory Committee**  
**Representatives**

Community Advisory Committee representatives serve an important role as a liaison between the community and the district director of special education. Representatives recommend priorities for special education services, assist in parent education, and support activities on behalf of individuals with exceptional needs.

In accordance with the Community Advisory Committee bylaws, the **Alta Loma, Central, Cucamonga, Mtn. View, and Mt. Baldy** school districts shall appoint parent representatives in even-numbered years to the Community Advisory Committee for a two-year term, beginning July 1, 2024, and ending June 30, 2026. The representative should be a parent of a student residing and enrolled in the school district or a district-offered school program. The appointment is by the action of the District Board of Education.

Once the School District Board of Education has approved the appointment of the district representative, please forward the name, contact information for the representative, and a copy of the board approval to Natalie Vivar, Administrative Assistant, West End SELPA.